

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
10320000	Health Services	Accelerating Student Achievement	52121311	Nurse	69.00	2,400,574	69.00	2,474,568	69.00	2,474,568
10320000	Health Services	Great Teachers & Leaders	52122041	State Retirement	-	390,704	- .00	394,181	- .00	394,181
10320000	Health Services	Accelerating Student Achievement	52121312	Contract Nurse	6.50	342,257	6.50	342,257	6.50	342,257
10320000	Health Services	Great Teachers & Leaders	52122011	Employer Social Security	-	172,986	- .00	175,495	- .00	175,495
10320000	Health Services	Accelerating Student Achievement	52121351	Health Services Personnel	5.00	118,139	5.00	104,678	5.00	104,678
10320000	Health Services	Accelerating Student Achievement	52121053	Health Services Personnel	1.00	86,088	1.00	87,464	1.00	87,464
10320000	Health Services	Great Teachers & Leaders	52122121	Employer Medicare	-	44,005	- .00	44,643	- .00	44,643
10320000	Health Services	Accelerating Student Achievement	52121611	Health Services Personnel	1.00	39,670	1.00	40,278	1.00	40,278
10320000	Health Services	Accelerating Student Achievement	52121621	Health Services Personnel	0.50	29,609	0.50	29,609	0.50	29,609
10320000	Health Services	Accelerating Student Achievement	52123999	Other Contracted Services	-	19,500	- .00	20,000	- .00	20,000
10320000	Health Services	Accelerating Student Achievement	52124131	Medical Supplies	-	15,886	- .00	15,886	- .00	15,886
10320000	Health Services	Accelerating Student Achievement	52123552	Travel - Mileage	-	12,000	- .00	11,500	- .00	11,500
10320000	Health Services	Great Teachers & Leaders	52122991	Employer Long Term Disability	-	6,070	- .00	6,158	- .00	6,158
10320000	Health Services	Accelerating Student Achievement	52124351	Office Supplies	-	2,250	- .00	4,500	- .00	4,500
10320000	Health Services	Accelerating Student Achievement	52124999	Other Supplies & Materials	-	4,400	- .00	4,400	- .00	4,400
10320000	Health Services	Accelerating Student Achievement	52127351	Equipment	-	2,500	- .00	2,500	- .00	2,500
10320000	Health Services	Accelerating Student Achievement	52125999	Other Charges	-	2,500	- .00	2,500	- .00	2,500
10320000	Health Services	Accelerating Student Achievement	52123072	Cell Phones & Radios	-	2,750	- .00	500	- .00	500
10320000	Health Services	Accelerating Student Achievement	52123551	Travel	-	367	- .00	367	- .00	367
10320000	Health Services	Accelerating Student Achievement	52121404	Stipends & Supplements	-	18,500	- .00	-	- .00	-
10510000	Trustee's Commissions	Mandated	52315101	Transfer - Trustee's Commissions	-	3,815,663	- .00	3,815,663	- .00	3,800,663
10510000	General Insurance	Efficient & Effective Operations	52315131	OJI Claims Management Fees	-	1,060,000	- .00	1,060,000	- .00	1,060,000
10510000	General Insurance	Efficient & Effective Operations	52615021	Insurance	-	985,590	- .00	985,590	- .00	985,590
10510000	General Insurance	Efficient & Effective Operations	52315061	Insurance	-	532,000	- .00	532,000	- .00	532,000
10510000	General Insurance	Efficient & Effective Operations	52715111	Insurance	-	50,000	- .00	50,000	- .00	50,000
10510000	General Insurance	Efficient & Effective Operations	52315081	Insurance	-	40,000	- .00	40,000	- .00	40,000
10510000	General Insurance	Efficient & Effective Operations	52313201	Dues & Memberships	-	32,000	- .00	32,000	- .00	32,000
10510000	General Insurance	Efficient & Effective Operations	52313994	Contract Printing	-	13,000	- .00	13,000	- .00	13,000
10510000	General Insurance	Efficient & Effective Operations	52615011	Insurance	-	13,000	- .00	13,000	- .00	13,000
10510000	General Insurance	Efficient & Effective Operations	52313511	Rentals	-	12,500	- .00	12,500	- .00	12,500
10520000	Employee Benefits	Great Teachers & Leaders	51102071	Employer Medical Insurance	-	24,332,205	- .00	24,271,751	- .00	23,868,751
10520000	Employee Benefits	Great Teachers & Leaders	51202071	Employer Medical Insurance	-	4,981,475	- .00	4,981,475	- .00	4,981,475
10520000	Employee Benefits	Great Teachers & Leaders	52412071	Employer Medical Insurance	-	3,136,718	- .00	3,136,718	- .00	3,136,718
10520000	Employee Benefits	Great Teachers & Leaders	52132071	Employer Medical Insurance	-	1,063,114	- .00	1,063,114	- .00	1,063,114
10520000	Employee Benefits	Great Teachers & Leaders	51302071	Employer Medical Insurance	-	1,051,576	- .00	1,051,576	- .00	1,051,576
10520000	Employee Benefits	Great Teachers & Leaders	52212071	Employer Medical Insurance	-	989,167	- .00	984,417	- .00	984,417
10520000	Employee Benefits	Great Teachers & Leaders	51102081	Employer Dental Insurance	-	904,724	- .00	903,759	- .00	903,759
10520000	Employee Benefits	Great Teachers & Leaders	52622071	Employer Medical Insurance	-	807,546	- .00	807,546	- .00	807,546
10520000	Employee Benefits	Great Teachers & Leaders	52122071	Employer Medical Insurance	-	718,724	- .00	713,974	- .00	713,974
10520000	Employee Benefits	Great Teachers & Leaders	51102992	Vacation Leave Payments	-	546,263	- .00	546,263	- .00	546,263
10520000	Employee Benefits	Great Teachers & Leaders	52222071	Employer Medical Insurance	-	338,042	- .00	338,042	- .00	338,042
10520000	Employee Benefits	Great Teachers & Leaders	52512071	Employer Medical Insurance	-	319,382	- .00	319,382	- .00	319,382
10520000	Employee Benefits	Great Teachers & Leaders	51102101	Employer Unemployment Insurance	-	309,116	- .00	308,666	- .00	308,666
10520000	Employee Benefits	Great Teachers & Leaders	52112071	Employer Medical Insurance	-	220,776	- .00	211,276	- .00	211,276
10520000	Employee Benefits	Great Teachers & Leaders	51102061	Employer Life Insurance	-	183,554	- .00	183,389	- .00	183,389
10520000	Employee Benefits	Great Teachers & Leaders	52252071	Employer Medical Insurance	-	185,250	- .00	180,500	- .00	180,500
10520000	Employee Benefits	Great Teachers & Leaders	51202081	Employer Dental Insurance	-	179,076	- .00	179,076	- .00	179,076
10520000	Employee Benefits	Great Teachers & Leaders	52522071	Employer Medical Insurance	-	150,240	- .00	150,240	- .00	150,240
10520000	Employee Benefits	Great Teachers & Leaders	52511621	Clerical Personnel - Business	3.00	124,222	3.00	146,445	3.00	146,445
10520000	Employee Benefits	Great Teachers & Leaders	52812071	Employer Medical Insurance	-	122,070	- .00	122,070	- .00	122,070
10520000	Employee Benefits	Great Teachers & Leaders	52412081	Employer Dental Insurance	-	113,324	- .00	113,324	- .00	113,324
10520000	Employee Benefits	Great Teachers & Leaders	52612071	Employer Medical Insurance	-	112,680	- .00	112,680	- .00	112,680
10520000	Employee Benefits	Great Teachers & Leaders	51202992	Vacation Leave Payments	-	107,605	- .00	107,605	- .00	107,605

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10520000	Employee Benefits	Great Teachers & Leaders	52322071	Employer Medical Insurance	-	84,729	- .00	84,729	- .00	84,729
10520000	Employee Benefits	Great Teachers & Leaders	52511053	Clerical Personnel - Business	1.00	79,207	1.00	79,207	1.00	79,207
10520000	Employee Benefits	Great Teachers & Leaders	52412992	Vacation Leave Payments	-	68,105	- .00	68,105	- .00	68,105
10520000	Employee Benefits	Great Teachers & Leaders	51202101	Employer Unemployment Insurance	-	61,820	- .00	61,820	- .00	61,820
10520000	Employee Benefits	Great Teachers & Leaders	53302071	Employer Medical Insurance	-	47,500	- .00	47,500	- .00	47,500
10520000	Employee Benefits	Great Teachers & Leaders	52412101	Employer Unemployment Insurance	-	38,821	- .00	38,821	- .00	38,821
10520000	Employee Benefits	Great Teachers & Leaders	52132081	Employer Dental Insurance	-	38,424	- .00	38,424	- .00	38,424
10520000	Employee Benefits	Great Teachers & Leaders	51302081	Employer Dental Insurance	-	37,987	- .00	37,987	- .00	37,987
10520000	Employee Benefits	Great Teachers & Leaders	52212081	Employer Dental Insurance	-	36,001	- .00	35,808	- .00	35,808
10520000	Employee Benefits	Great Teachers & Leaders	51202061	Employer Life Insurance	-	35,340	- .00	35,340	- .00	35,340
10520000	Employee Benefits	Great Teachers & Leaders	52512041	State Retirement	-	29,990	- .00	30,169	- .00	30,169
10520000	Employee Benefits	Great Teachers & Leaders	52622081	Employer Dental Insurance	-	29,173	- .00	29,173	- .00	29,173
10520000	Employee Benefits	Great Teachers & Leaders	52232071	Employer Medical Insurance	-	32,920	- .00	28,170	- .00	28,170
10520000	Employee Benefits	Great Teachers & Leaders	52122081	Employer Dental Insurance	-	25,991	- .00	25,798	- .00	25,798
10520000	Employee Benefits	Great Teachers & Leaders	52212992	Vacation Leave Payments	-	24,559	- .00	24,559	- .00	24,559
10520000	Employee Benefits	Great Teachers & Leaders	51302992	Vacation Leave Payments	-	23,321	- .00	23,321	- .00	23,321
10520000	Employee Benefits	Great Teachers & Leaders	52412061	Employer Life Insurance	-	22,257	- .00	22,257	- .00	22,257
10520000	Employee Benefits	Great Teachers & Leaders	52132992	Vacation Leave Payments	-	21,278	- .00	21,278	- .00	21,278
10520000	Employee Benefits	Great Teachers & Leaders	52622992	Vacation Leave Payments	-	17,748	- .00	17,748	- .00	17,748
10520000	Employee Benefits	Great Teachers & Leaders	52122992	Vacation Leave Payments	-	15,066	- .00	15,066	- .00	15,066
10520000	Employee Benefits	Great Teachers & Leaders	52132101	Employer Unemployment Insurance	-	13,704	- .00	13,704	- .00	13,704
10520000	Employee Benefits	Great Teachers & Leaders	51302101	Employer Unemployment Insurance	-	12,867	- .00	12,867	- .00	12,867
10520000	Employee Benefits	Great Teachers & Leaders	52222081	Employer Dental Insurance	-	12,212	- .00	12,212	- .00	12,212
10520000	Employee Benefits	Great Teachers & Leaders	52712992	Vacation Leave Payments	-	12,020	- .00	12,020	- .00	12,020
10520000	Employee Benefits	Great Teachers & Leaders	52512011	Employer Social Security	-	11,652	- .00	11,722	- .00	11,722
10520000	Employee Benefits	Great Teachers & Leaders	52512081	Employer Dental Insurance	-	11,539	- .00	11,539	- .00	11,539
10520000	Employee Benefits	Great Teachers & Leaders	52212101	Employer Unemployment Insurance	-	11,309	- .00	11,219	- .00	11,219
10520000	Employee Benefits	Great Teachers & Leaders	52622101	Employer Unemployment Insurance	-	9,929	- .00	9,929	- .00	9,929
10520000	Employee Benefits	Great Teachers & Leaders	52312071	Employer Medical Insurance	-	9,391	- .00	9,391	- .00	9,391
10520000	Employee Benefits	Great Teachers & Leaders	52122101	Employer Unemployment Insurance	-	9,058	- .00	8,968	- .00	8,968
10520000	Employee Benefits	Great Teachers & Leaders	52513991	Copier Lease/Maintenance	-	7,894	- .00	7,894	- .00	7,894
10520000	Employee Benefits	Great Teachers & Leaders	52112081	Employer Dental Insurance	-	8,019	- .00	7,633	- .00	7,633
10520000	Employee Benefits	Great Teachers & Leaders	52132061	Employer Life Insurance	-	7,522	- .00	7,522	- .00	7,522
10520000	Employee Benefits	Great Teachers & Leaders	51302061	Employer Life Insurance	-	7,467	- .00	7,467	- .00	7,467
10520000	Employee Benefits	Great Teachers & Leaders	52222992	Vacation Leave Payments	-	7,430	- .00	7,430	- .00	7,430
10520000	Employee Benefits	Great Teachers & Leaders	52212061	Employer Life Insurance	-	6,990	- .00	6,957	- .00	6,957
10520000	Employee Benefits	Great Teachers & Leaders	52512992	Vacation Leave Payments	-	6,810	- .00	6,810	- .00	6,810
10520000	Employee Benefits	Great Teachers & Leaders	52252081	Employer Dental Insurance	-	6,748	- .00	6,555	- .00	6,555
10520000	Employee Benefits	Great Teachers & Leaders	52622061	Employer Life Insurance	-	5,732	- .00	5,732	- .00	5,732
10520000	Employee Benefits	Great Teachers & Leaders	52522081	Employer Dental Insurance	-	5,428	- .00	5,428	- .00	5,428
10520000	Employee Benefits	Great Teachers & Leaders	52122061	Employer Life Insurance	-	5,094	- .00	5,061	- .00	5,061
10520000	Employee Benefits	Great Teachers & Leaders	52112992	Vacation Leave Payments	-	4,643	- .00	4,643	- .00	4,643
10520000	Employee Benefits	Great Teachers & Leaders	52812081	Employer Dental Insurance	-	4,410	- .00	4,410	- .00	4,410
10520000	Employee Benefits	Great Teachers & Leaders	52222101	Employer Unemployment Insurance	-	4,156	- .00	4,156	- .00	4,156
10520000	Employee Benefits	Great Teachers & Leaders	52612081	Employer Dental Insurance	-	4,071	- .00	4,071	- .00	4,071
10520000	Employee Benefits	Great Teachers & Leaders	52512101	Employer Unemployment Insurance	-	3,990	- .00	3,990	- .00	3,990
10520000	Employee Benefits	Great Teachers & Leaders	52252101	Employer Unemployment Insurance	-	3,510	- .00	3,420	- .00	3,420
10520000	Employee Benefits	Great Teachers & Leaders	52522992	Vacation Leave Payments	-	3,302	- .00	3,302	- .00	3,302
10520000	Employee Benefits	Great Teachers & Leaders	52322081	Employer Dental Insurance	-	3,065	- .00	3,065	- .00	3,065
10520000	Employee Benefits	Great Teachers & Leaders	52512121	Employer Medicare	-	2,964	- .00	2,982	- .00	2,982
10520000	Employee Benefits	Great Teachers & Leaders	52812992	Vacation Leave Payments	-	2,683	- .00	2,683	- .00	2,683
10520000	Employee Benefits	Great Teachers & Leaders	52112101	Employer Unemployment Insurance	-	2,778	- .00	2,598	- .00	2,598
10520000	Employee Benefits	Great Teachers & Leaders	52612992	Vacation Leave Payments	-	2,477	- .00	2,477	- .00	2,477

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10520000	Employee Benefits	Great Teachers & Leaders	52222061	Employer Life Insurance	-	2,400	- .00	2,400	- .00	2,400
10520000	Employee Benefits	Great Teachers & Leaders	52512061	Employer Life Insurance	-	2,337	- .00	2,337	- .00	2,337
10520000	Employee Benefits	Great Teachers & Leaders	52515241	Staff Development	-	2,000	- .00	2,000	- .00	2,000
10520000	Employee Benefits	Great Teachers & Leaders	52522101	Employer Unemployment Insurance	-	1,847	- .00	1,847	- .00	1,847
10520000	Employee Benefits	Great Teachers & Leaders	53302081	Employer Dental Insurance	-	1,725	- .00	1,725	- .00	1,725
10520000	Employee Benefits	Great Teachers & Leaders	52812101	Employer Unemployment Insurance	-	1,501	- .00	1,501	- .00	1,501
10520000	Employee Benefits	Great Teachers & Leaders	52112061	Employer Life Insurance	-	1,566	- .00	1,500	- .00	1,500
10520000	Employee Benefits	Great Teachers & Leaders	52322992	Vacation Leave Payments	-	1,445	- .00	1,445	- .00	1,445
10520000	Employee Benefits	Great Teachers & Leaders	52612101	Employer Unemployment Insurance	-	1,385	- .00	1,385	- .00	1,385
10520000	Employee Benefits	Great Teachers & Leaders	52252061	Employer Life Insurance	-	1,268	- .00	1,235	- .00	1,235
10520000	Employee Benefits	Great Teachers & Leaders	52322101	Employer Unemployment Insurance	-	1,168	- .00	1,168	- .00	1,168
10520000	Employee Benefits	Great Teachers & Leaders	52522061	Employer Life Insurance	-	1,067	- .00	1,067	- .00	1,067
10520000	Employee Benefits	Great Teachers & Leaders	52232081	Employer Dental Insurance	-	1,211	- .00	1,018	- .00	1,018
10520000	Employee Benefits	Great Teachers & Leaders	52514351	Office Supplies	-	1,000	- .00	1,000	- .00	1,000
10520000	Employee Benefits	Great Teachers & Leaders	53302101	Employer Unemployment Insurance	-	900	- .00	900	- .00	900
10520000	Employee Benefits	Great Teachers & Leaders	52812061	Employer Life Insurance	-	867	- .00	867	- .00	867
10520000	Employee Benefits	Great Teachers & Leaders	52612061	Employer Life Insurance	-	800	- .00	800	- .00	800
10520000	Employee Benefits	Great Teachers & Leaders	52322061	Employer Life Insurance	-	662	- .00	662	- .00	662
10520000	Employee Benefits	Great Teachers & Leaders	52232992	Vacation Leave Payments	-	619	- .00	619	- .00	619
10520000	Employee Benefits	Great Teachers & Leaders	52512991	Employer Long Term Disability	-	409	- .00	411	- .00	411
10520000	Employee Benefits	Great Teachers & Leaders	52232101	Employer Unemployment Insurance	-	436	- .00	346	- .00	346
10520000	Employee Benefits	Great Teachers & Leaders	52312081	Employer Dental Insurance	-	339	- .00	339	- .00	339
10520000	Employee Benefits	Great Teachers & Leaders	53302061	Employer Life Insurance	-	325	- .00	325	- .00	325
10520000	Employee Benefits	Great Teachers & Leaders	52312992	Vacation Leave Payments	-	206	- .00	206	- .00	206
10520000	Employee Benefits	Great Teachers & Leaders	52232061	Employer Life Insurance	-	233	- .00	200	- .00	200
10520000	Employee Benefits	Great Teachers & Leaders	52312101	Employer Unemployment Insurance	-	115	- .00	115	- .00	115
10520000	Employee Benefits	Great Teachers & Leaders	52312061	Employer Life Insurance	-	67	- .00	67	- .00	67
10520000	Employee Benefits	Great Teachers & Leaders	52511404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
10600000	Capital Outlay	Efficient & Effective Operations	56107991	Equipment	-	130,000	- .00	130,000	- .00	197,000
12370000	Safe Schools Grant	Efficient & Effective Operations	52133091	School Resource Officers	-	-	- .00	192,650	- .00	192,650
12370000	Safe Schools Grant	Efficient & Effective Operations	51103999	Other Contracted Services	-	-	- .00	73,500	- .00	73,500
12370000	Safe Schools Grant	Efficient & Effective Operations	52214999	Other Supplies & Materials	-	-	- .00	30,356	- .00	30,356
12370000	Safe Schools Grant	Efficient & Effective Operations	52211899	Other Salaries - Business	-	0.50	- .00	19,535	0.50	19,535
12370000	Safe Schools Grant	Great Teachers & Leaders	52215241	Staff Development	-	-	- .00	12,000	- .00	12,000
12370000	Safe Schools Grant	Efficient & Effective Operations	52211961	Stipends & Supplements	-	-	- .00	11,809	- .00	11,809
12370000	Safe Schools Grant	Efficient & Effective Operations	51101981	Substitutes	-	-	- .00	2,261	- .00	2,261
12370000	Safe Schools Grant	Great Teachers & Leaders	52212011	Employer Social Security	-	-	- .00	1,943	- .00	1,943
12370000	Safe Schools Grant	Great Teachers & Leaders	52212041	State Retirement	-	-	- .00	1,319	- .00	1,319
12370000	Safe Schools Grant	Great Teachers & Leaders	52212121	Employer Medicare	-	-	- .00	454	- .00	454
12370000	Safe Schools Grant	Great Teachers & Leaders	51102011	Employer Social Security	-	-	- .00	140	- .00	140
12370000	Safe Schools Grant	Great Teachers & Leaders	51102121	Employer Medicare	-	-	- .00	33	- .00	33
12513596	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	2.00	85,537	2.00	93,751	2.00	93,751
12513596	Early Childhood Education	Accelerating Student Achievement	53401631	Early Childhood Education	2.00	39,273	2.00	41,106	2.00	41,106
12513596	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	38,000	- .00	38,000	- .00	38,000
12513596	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	13,528	- .00	15,837	- .00	15,837
12513596	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	7,968	- .00	7,687	- .00	7,687
12513596	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,863	- .00	1,955	- .00	1,955
12513596	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	1,380	- .00	1,380	- .00	1,380
12513596	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	720	- .00	720	- .00	720
12513596	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	250	- .00	270	- .00	270
12513596	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	260	- .00	260	- .00	260
12513596	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
12513596	Early Childhood Education	Accelerating Student Achievement	53401981	Substitutes	-	3,700	- .00	-	- .00	-

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12513616	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	3.00	126,467	3.00	138,948	3.00	138,948
12513616	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	28,500	- .00	28,500	- .00	28,500
12513616	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	11,483	- .00	14,534	- .00	14,534
12513616	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	8,089	- .00	7,920	- .00	7,920
12513616	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,892	- .00	2,015	- .00	2,015
12513616	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	1,035	- .00	1,035	- .00	1,035
12513616	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	540	- .00	540	- .00	540
12513616	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	253	- .00	278	- .00	278
12513616	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	195	- .00	195	- .00	195
12513616	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	750	- .00	-	- .00	-
12513616	Early Childhood Education	Accelerating Student Achievement	53401981	Substitutes	-	4,000	- .00	-	- .00	-
12513646	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	1.00	32,519	1.00	60,135	1.00	60,135
12513646	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	7,125	- .00	7,125	- .00	7,125
12513646	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	2,953	- .00	6,290	- .00	6,290
12513646	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	2,078	- .00	3,428	- .00	3,428
12513646	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	486	- .00	872	- .00	872
12513646	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	259	- .00	259	- .00	259
12513646	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	135	- .00	135	- .00	135
12513646	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	65	- .00	120	- .00	120
12513646	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	49	- .00	49	- .00	49
12513646	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	250	- .00	-	- .00	-
12513646	Early Childhood Education	Accelerating Student Achievement	53401981	Substitutes	-	995	- .00	-	- .00	-
12517056	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	1.00	38,876	1.00	39,592	1.00	39,592
12517056	Early Childhood Education	Accelerating Student Achievement	53401631	Early Childhood Education	1.00	20,302	1.00	21,235	1.00	21,235
12517056	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	19,000	- .00	19,000	- .00	19,000
12517056	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	6,509	- .00	7,256	- .00	7,256
12517056	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	3,669	- .00	3,467	- .00	3,467
12517056	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	858	- .00	882	- .00	882
12517056	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	690	- .00	690	- .00	690
12517056	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	360	- .00	360	- .00	360
12517056	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	130	- .00	130	- .00	130
12517056	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	118	- .00	122	- .00	122
12517056	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	500	- .00	-	- .00	-
12517076	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	2.00	110,913	2.00	99,726	2.00	99,726
12517076	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	19,000	- .00	19,000	- .00	19,000
12517076	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	10,071	- .00	10,431	- .00	10,431
12517076	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	6,877	- .00	5,684	- .00	5,684
12517076	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,608	- .00	1,446	- .00	1,446
12517076	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	690	- .00	690	- .00	690
12517076	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	360	- .00	360	- .00	360
12517076	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	223	- .00	199	- .00	199
12517076	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	130	- .00	130	- .00	130
12517076	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	500	- .00	-	- .00	-
12517096	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	2.00	84,312	2.00	90,389	2.00	90,389
12517096	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	19,000	- .00	19,000	- .00	19,000
12517096	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	7,656	- .00	9,455	- .00	9,455
12517096	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	5,227	- .00	5,152	- .00	5,152
12517096	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,223	- .00	1,311	- .00	1,311
12517096	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	690	- .00	690	- .00	690
12517096	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	360	- .00	360	- .00	360
12517096	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	168	- .00	181	- .00	181
12517096	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	130	- .00	130	- .00	130
12517096	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	500	- .00	-	- .00	-

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
12517156	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	1.00	47,622	1.00	47,622	1.00	47,622
12517156	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	9,500	- .00	9,500	- .00	9,500
12517156	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	4,324	- .00	4,324	- .00	4,324
12517156	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	2,953	- .00	2,953	- .00	2,953
12517156	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	690	- .00	690	- .00	690
12517156	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	345	- .00	345	- .00	345
12517156	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	180	- .00	180	- .00	180
12517156	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	95	- .00	95	- .00	95
12517156	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	65	- .00	65	- .00	65
12517156	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	250	- .00	-	- .00	-
12517166	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	2.00	99,616	2.00	101,608	2.00	101,608
12517166	Early Childhood Education	Accelerating Student Achievement	53401631	Early Childhood Education	2.00	36,612	2.00	38,038	2.00	38,038
12517166	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	38,000	- .00	38,000	- .00	38,000
12517166	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	14,416	- .00	16,208	- .00	16,208
12517166	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	8,446	- .00	7,960	- .00	7,960
12517166	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,975	- .00	2,025	- .00	2,025
12517166	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	1,380	- .00	1,380	- .00	1,380
12517166	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	720	- .00	720	- .00	720
12517166	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	272	- .00	279	- .00	279
12517166	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	260	- .00	260	- .00	260
12517166	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
12517176	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	2.00	92,328	2.00	95,245	2.00	95,245
12517176	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	38,000	- .00	38,000	- .00	38,000
12517176	Early Childhood Education	Accelerating Student Achievement	53401631	Early Childhood Education	2.00	34,184	2.00	37,467	2.00	37,467
12517176	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	13,398	- .00	15,459	- .00	15,459
12517176	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	7,844	- .00	7,565	- .00	7,565
12517176	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,834	- .00	1,924	- .00	1,924
12517176	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	1,380	- .00	1,380	- .00	1,380
12517176	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	720	- .00	720	- .00	720
12517176	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	253	- .00	265	- .00	265
12517176	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	260	- .00	260	- .00	260
12517176	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
12517186	Early Childhood Education	Accelerating Student Achievement	53401631	Early Childhood Education	1.00	17,309	1.00	18,167	1.00	18,167
12517186	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	9,500	- .00	9,500	- .00	9,500
12517186	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	2,539	- .00	2,665	- .00	2,665
12517186	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	1,073	- .00	1,036	- .00	1,036
12517186	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	345	- .00	345	- .00	345
12517186	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	251	- .00	263	- .00	263
12517186	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	180	- .00	180	- .00	180
12517186	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	65	- .00	65	- .00	65
12517186	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	35	- .00	36	- .00	36
12517186	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	250	- .00	-	- .00	-
12517216	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	1.00	45,436	1.00	48,556	1.00	48,556
12517216	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	19,000	- .00	19,000	- .00	19,000
12517216	Early Childhood Education	Accelerating Student Achievement	53401631	Early Childhood Education	1.00	16,311	1.00	17,144	1.00	17,144
12517216	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	6,518	- .00	7,594	- .00	7,594
12517216	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	3,828	- .00	3,745	- .00	3,745
12517216	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	895	- .00	953	- .00	953
12517216	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	690	- .00	690	- .00	690
12517216	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	360	- .00	360	- .00	360
12517216	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	124	- .00	131	- .00	131
12517216	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	130	- .00	130	- .00	130
12517216	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	500	- .00	-	- .00	-

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
12517226	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	1.00	62,562	1.00	63,870	1.00	63,870
12517226	Early Childhood Education	Accelerating Student Achievement	53401631	Early Childhood Education	1.00	21,632	1.00	22,598	1.00	22,598
12517226	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	19,000	- .00	19,000	- .00	19,000
12517226	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	8,854	- .00	9,996	- .00	9,996
12517226	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	5,220	- .00	4,929	- .00	4,929
12517226	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,220	- .00	1,254	- .00	1,254
12517226	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	690	- .00	690	- .00	690
12517226	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	360	- .00	360	- .00	360
12517226	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	168	- .00	173	- .00	173
12517226	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	130	- .00	130	- .00	130
12517226	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	500	- .00	-	- .00	-
12517236	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	1.00	48,715	1.00	44,074	1.00	44,074
12517236	Early Childhood Education	Accelerating Student Achievement	53401631	Early Childhood Education	1.00	20,967	1.00	21,916	1.00	21,916
12517236	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	19,000	- .00	19,000	- .00	19,000
12517236	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	7,499	- .00	7,825	- .00	7,825
12517236	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	4,320	- .00	3,761	- .00	3,761
12517236	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,010	- .00	957	- .00	957
12517236	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	690	- .00	690	- .00	690
12517236	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	360	- .00	360	- .00	360
12517236	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	137	- .00	132	- .00	132
12517236	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	130	- .00	130	- .00	130
12517236	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	500	- .00	-	- .00	-
12517316	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	86	- .00	-	- .00	-
12517316	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	16	- .00	-	- .00	-
12517316	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	2,375	- .00	-	- .00	-
12517316	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	115	- .00	-	- .00	-
12517316	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	11	- .00	-	- .00	-
12517316	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	764	- .00	-	- .00	-
12517316	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	493	- .00	-	- .00	-
12517316	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	-	8,490	- .00	-	- .00	-
12517316	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	45	- .00	-	- .00	-
12517326	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	2.00	113,100	2.00	118,776	2.00	118,776
12517326	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	19,000	- .00	19,000	- .00	19,000
12517326	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	10,270	- .00	12,424	- .00	12,424
12517326	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	7,012	- .00	6,770	- .00	6,770
12517326	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,640	- .00	1,722	- .00	1,722
12517326	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	690	- .00	690	- .00	690
12517326	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	360	- .00	360	- .00	360
12517326	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	226	- .00	238	- .00	238
12517326	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	130	- .00	130	- .00	130
12517326	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	500	- .00	-	- .00	-
12517376	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	2.00	95,244	2.00	101,596	2.00	101,596
12517376	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	19,000	- .00	19,000	- .00	19,000
12517376	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	8,648	- .00	10,627	- .00	10,627
12517376	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	5,905	- .00	5,791	- .00	5,791
12517376	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,381	- .00	1,473	- .00	1,473
12517376	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	690	- .00	690	- .00	690
12517376	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	360	- .00	360	- .00	360
12517376	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	190	- .00	203	- .00	203
12517376	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	130	- .00	130	- .00	130
12517376	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	500	- .00	-	- .00	-
12517386	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	2.00	90,871	2.00	97,113	2.00	97,113
12517386	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	19,000	- .00	19,000	- .00	19,000

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
12517386	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	8,251	- .00	10,158	- .00	10,158
12517386	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	5,634	- .00	5,535	- .00	5,535
12517386	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,318	- .00	1,408	- .00	1,408
12517386	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	690	- .00	690	- .00	690
12517386	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	360	- .00	360	- .00	360
12517386	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	182	- .00	194	- .00	194
12517386	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	130	- .00	130	- .00	130
12517386	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	500	- .00	-	- .00	-
12517456	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	2.00	99,981	2.00	97,859	2.00	97,859
12517456	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	19,000	- .00	19,000	- .00	19,000
12517456	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	9,078	- .00	10,236	- .00	10,236
12517456	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	6,198	- .00	5,578	- .00	5,578
12517456	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,450	- .00	1,419	- .00	1,419
12517456	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	690	- .00	690	- .00	690
12517456	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	360	- .00	360	- .00	360
12517456	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	200	- .00	196	- .00	196
12517456	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	130	- .00	130	- .00	130
12517456	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	500	- .00	-	- .00	-
12517466	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	1.00	61,105	1.00	62,376	1.00	62,376
12517466	Early Childhood Education	Accelerating Student Achievement	53401631	Early Childhood Education	1.00	18,639	1.00	19,530	1.00	19,530
12517466	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	19,000	- .00	19,000	- .00	19,000
12517466	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	8,283	- .00	9,390	- .00	9,390
12517466	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	4,944	- .00	4,669	- .00	4,669
12517466	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,156	- .00	1,188	- .00	1,188
12517466	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	690	- .00	690	- .00	690
12517466	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	360	- .00	360	- .00	360
12517466	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	160	- .00	164	- .00	164
12517466	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	130	- .00	130	- .00	130
12517466	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	500	- .00	-	- .00	-
12517476	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	2.00	109,820	2.00	115,415	2.00	115,415
12517476	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	19,000	- .00	19,000	- .00	19,000
12517476	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	9,972	- .00	12,072	- .00	12,072
12517476	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	6,809	- .00	6,579	- .00	6,579
12517476	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,592	- .00	1,674	- .00	1,674
12517476	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	690	- .00	690	- .00	690
12517476	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	360	- .00	360	- .00	360
12517476	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	220	- .00	231	- .00	231
12517476	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	130	- .00	130	- .00	130
12517476	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	500	- .00	-	- .00	-
12517506	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	1.00	51,995	1.00	61,256	1.00	61,256
12517506	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	19,000	- .00	19,000	- .00	19,000
12517506	Early Childhood Education	Accelerating Student Achievement	53401631	Early Childhood Education	1.00	18,639	1.00	17,350	1.00	17,350
12517506	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	7,455	- .00	8,953	- .00	8,953
12517506	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	4,379	- .00	4,481	- .00	4,481
12517506	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,024	- .00	1,140	- .00	1,140
12517506	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	690	- .00	690	- .00	690
12517506	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	360	- .00	360	- .00	360
12517506	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	141	- .00	157	- .00	157
12517506	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	130	- .00	130	- .00	130
12517506	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	250	- .00	-	- .00	-
12517526	Early Childhood Education	Accelerating Student Achievement	53401161	Early Childhood Education	2.00	91,965	2.00	100,474	2.00	100,474
12517526	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	19,000	- .00	19,000	- .00	19,000
12517526	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	8,350	- .00	10,510	- .00	10,510

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
12517526	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	5,702	- .00	5,727	- .00	5,727
12517526	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,333	- .00	1,457	- .00	1,457
12517526	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	690	- .00	690	- .00	690
12517526	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	360	- .00	360	- .00	360
12517526	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	184	- .00	201	- .00	201
12517526	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	130	- .00	130	- .00	130
12517526	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	500	- .00	-	- .00	-
12517536	Early Childhood Education	Accelerating Student Achievement	53401631	Early Childhood Education	1.00	20,634	1.00	17,485	1.00	17,485
12517536	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	9,500	- .00	9,500	- .00	9,500
12517536	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	3,027	- .00	2,565	- .00	2,565
12517536	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	1,279	- .00	997	- .00	997
12517536	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	345	- .00	345	- .00	345
12517536	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	299	- .00	254	- .00	254
12517536	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	180	- .00	180	- .00	180
12517536	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	65	- .00	65	- .00	65
12517536	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	41	- .00	35	- .00	35
12717031	Family Resource Center Grant	Engaged Community	53301899	Family Resource Center Personnel			0.50	21,075	0.50	21,075
12717031	Family Resource Center Grant	Great Teachers & Leaders	53302071	Employer Medical Insurance			- .00	4,694	- .00	4,694
12717031	Family Resource Center Grant	Great Teachers & Leaders	53302041	State Retirement			- .00	1,897	- .00	1,897
12717031	Family Resource Center Grant	Great Teachers & Leaders	53302011	Employer Social Security			- .00	1,307	- .00	1,307
12717031	Family Resource Center Grant	Great Teachers & Leaders	53302121	Employer Medicare			- .00	305	- .00	305
12717031	Family Resource Center Grant	Great Teachers & Leaders	53302081	Employer Medical Insurance			- .00	170	- .00	170
12717031	Family Resource Center Grant	Great Teachers & Leaders	53302101	Employer Unemployment Insurance			- .00	89	- .00	89
12717031	Family Resource Center Grant	Great Teachers & Leaders	53302991	Employer Long Term Disability			- .00	42	- .00	42
12717031	Family Resource Center Grant	Great Teachers & Leaders	53302061	Employer Life Insurance			- .00	32	- .00	32
12717091	Family Resource Center Grant	Engaged Community	53301899	Family Resource Center Personnel			0.50	20,865	0.50	20,865
12717091	Family Resource Center Grant	Great Teachers & Leaders	53302071	Employer Medical Insurance			- .00	4,925	- .00	4,925
12717091	Family Resource Center Grant	Great Teachers & Leaders	53302041	State Retirement			- .00	1,878	- .00	1,878
12717091	Family Resource Center Grant	Great Teachers & Leaders	53302011	Employer Social Security			- .00	1,294	- .00	1,294
12717091	Family Resource Center Grant	Great Teachers & Leaders	53302121	Employer Medicare			- .00	302	- .00	302
12717091	Family Resource Center Grant	Great Teachers & Leaders	53302081	Employer Medical Insurance			- .00	179	- .00	179
12717091	Family Resource Center Grant	Great Teachers & Leaders	53302101	Employer Unemployment Insurance			- .00	93	- .00	93
12717091	Family Resource Center Grant	Great Teachers & Leaders	53302991	Employer Long Term Disability			- .00	42	- .00	42
12717091	Family Resource Center Grant	Great Teachers & Leaders	53302061	Employer Life Insurance			- .00	34	- .00	34
12760000	Coordinated School Health Grant	Accelerating Student Achievement	52121053	Health Services Personnel			1.00	57,040	1.00	57,040
12760000	Coordinated School Health Grant	Accelerating Student Achievement	52127351	Equipment			- .00	25,000	- .00	25,000
12760000	Coordinated School Health Grant	Accelerating Student Achievement	52124999	Other Supplies & Materials			- .00	23,061	- .00	23,061
12760000	Coordinated School Health Grant	Accelerating Student Achievement	52121621	Health Services Personnel			0.50	19,457	0.50	19,457
12760000	Coordinated School Health Grant	Accelerating Student Achievement	52121611	Health Services Personnel			0.50	10,738	0.50	10,738
12760000	Coordinated School Health Grant	Great Teachers & Leaders	52122071	Employer Medical Insurance			- .00	9,500	- .00	9,500
12760000	Coordinated School Health Grant	Great Teachers & Leaders	52122041	State Retirement			- .00	8,331	- .00	8,331
12760000	Coordinated School Health Grant	Great Teachers & Leaders	52125241	Staff Development			- .00	8,000	- .00	8,000
12760000	Coordinated School Health Grant	Accelerating Student Achievement	52123551	Travel			- .00	6,000	- .00	6,000
12760000	Coordinated School Health Grant	Great Teachers & Leaders	52122011	Employer Social Security			- .00	5,409	- .00	5,409
12760000	Coordinated School Health Grant	Accelerating Student Achievement	52123081	Consultants			- .00	5,000	- .00	5,000
12760000	Coordinated School Health Grant	Great Teachers & Leaders	52122121	Employer Medicare			- .00	1,265	- .00	1,265
12760000	Coordinated School Health Grant	Accelerating Student Achievement	52123071	Telephone			- .00	500	- .00	500
12760000	Coordinated School Health Grant	Accelerating Student Achievement	52122081	Other Charges			- .00	345	- .00	345
12760000	Coordinated School Health Grant	Great Teachers & Leaders	52122101	Employer Unemployment Insurance			- .00	180	- .00	180
12760000	Coordinated School Health Grant	Great Teachers & Leaders	52122991	Employer Long Term Disability			- .00	109	- .00	109
12760000	Coordinated School Health Grant	Great Teachers & Leaders	52122061	Employer Life Insurance			- .00	65	- .00	65
18010000	Superintendent	Efficient & Effective Operations	52321011	Superintendent	1.00	212,338	1.00	212,338	1.00	212,338
18010000	Superintendent	Efficient & Effective Operations	52321611	Clerical Personnel - Education	2.00	105,274	2.00	105,274	2.00	105,274

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18010000	Superintendent	Efficient & Effective Operations	52321621	Clerical Personnel - Education	1.00	68,171	1.00	69,230	1.00	69,230
18010000	Superintendent	Great Teachers & Leaders	52322041	State Retirement	-	50,139	- .00	47,810	- .00	47,810
18010000	Superintendent	Efficient & Effective Operations	52313201	Dues & Memberships	-	38,500	- .00	38,500	- .00	38,500
18010000	Superintendent	Efficient & Effective Operations	52321409	Stipends & Supplements	-	22,500	- .00	22,500	- .00	22,500
18010000	Superintendent	Great Teachers & Leaders	52322011	Employer Social Security	-	23,343	- .00	22,050	- .00	22,050
18010000	Superintendent	Efficient & Effective Operations	52323999	Other Contracted Services	-	21,500	- .00	21,500	- .00	21,500
18010000	Superintendent	Efficient & Effective Operations	52324999	Other Supplies & Materials	-	8,633	- .00	8,633	- .00	8,633
18010000	Superintendent	Efficient & Effective Operations	52324351	Office Supplies	-	8,550	- .00	8,550	- .00	8,550
18010000	Superintendent	Great Teachers & Leaders	52322121	Employer Medicare	-	5,938	- .00	5,609	- .00	5,609
18010000	Superintendent	Efficient & Effective Operations	52325999	Other Charges	-	5,000	- .00	5,000	- .00	5,000
18010000	Superintendent	Efficient & Effective Operations	52323551	Travel	-	3,500	- .00	3,500	- .00	3,500
18010000	Superintendent	Efficient & Effective Operations	52323072	Cell Phones & Radios	-	2,500	- .00	2,500	- .00	2,500
18010000	Superintendent	Efficient & Effective Operations	52327011	Equipment	-	2,000	- .00	2,000	- .00	2,000
18010000	Superintendent	Efficient & Effective Operations	52323552	Travel - Mileage	-	1,000	- .00	1,000	- .00	1,000
18010000	Superintendent	Great Teachers & Leaders	52322991	Employer Long Term Disability	-	819	- .00	774	- .00	774
18010000	Superintendent	Efficient & Effective Operations	52321404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18020000	Chief Operations Officer	Efficient & Effective Operations	52133999	Other Contracted Services	-	500,000	- .00	560,000	- .00	560,000
18020000	Chief Operations Officer	Efficient & Effective Operations	52213999	Other Contracted Services	-	150,000	- .00	150,000	- .00	150,000
18020000	Chief Operations Officer	Efficient & Effective Operations	52321036	Chief	1.00	133,368	1.00	136,027	1.00	136,027
18020000	Chief Operations Officer	Efficient & Effective Operations	52321052	Specialist	1.00	104,036	1.00	104,110	1.00	104,110
18020000	Chief Operations Officer	Efficient & Effective Operations	52213511	Rentals	-	65,000	- .00	65,000	- .00	65,000
18020000	Chief Operations Officer	Efficient & Effective Operations	52321611	Clerical Personnel - Business	1.00	45,756	1.00	46,656	1.00	46,656
18020000	Chief Operations Officer	Great Teachers & Leaders	52322041	State Retirement	-	31,558	- .00	31,963	- .00	31,963
18020000	Chief Operations Officer	Great Teachers & Leaders	52322011	Employer Social Security	-	16,183	- .00	16,347	- .00	16,347
18020000	Chief Operations Officer	Efficient & Effective Operations	52817901	Equipment	-	13,500	- .00	13,500	- .00	13,500
18020000	Chief Operations Officer	Efficient & Effective Operations	52323994	Contract Printing	-	5,860	- .00	5,860	- .00	5,860
18020000	Chief Operations Officer	Great Teachers & Leaders	52322121	Employer Medicare	-	4,117	- .00	4,159	- .00	4,159
18020000	Chief Operations Officer	Efficient & Effective Operations	52323551	Travel	-	2,583	- .00	3,500	- .00	3,500
18020000	Chief Operations Officer	Efficient & Effective Operations	52324351	Office Supplies	-	3,150	- .00	3,150	- .00	3,150
18020000	Chief Operations Officer	Efficient & Effective Operations	52323072	Cell Phones & Radios	-	1,000	- .00	1,500	- .00	1,500
18020000	Chief Operations Officer	Efficient & Effective Operations	52813991	Copier Lease/Maintenance	-	1,500	- .00	1,500	- .00	1,500
18020000	Chief Operations Officer	Efficient & Effective Operations	52323999	Other Contracted Services	-	1,140	- .00	1,140	- .00	1,140
18020000	Chief Operations Officer	Efficient & Effective Operations	52814999	Other Supplies & Materials	-	1,100	- .00	1,100	- .00	1,100
18020000	Chief Operations Officer	Efficient & Effective Operations	52325999	Other Charges	-	1,000	- .00	1,000	- .00	1,000
18020000	Chief Operations Officer	Great Teachers & Leaders	52322991	Employer Long Term Disability	-	568	- .00	574	- .00	574
18020000	Chief Operations Officer	Efficient & Effective Operations	52321053	Coordinator	-	-	- .00	-	- .00	-
18020000	Chief Operations Officer	Efficient & Effective Operations	52321404	Stipends & Supplements	-	750	- .00	-	- .00	-
18030000	Chief Talent Officer	Great Teachers & Leaders	52521621	Clerical Personnel - Business	11.00	541,911	13.00	611,185	11.00	551,185
18030000	Chief Talent Officer	Great Teachers & Leaders	52521051	Director	3.00	325,220	3.00	334,491	3.00	334,491
18030000	Chief Talent Officer	Great Teachers & Leaders	52521052	Coordinator	3.00	194,753	5.00	362,730	3.00	202,730
18030000	Chief Talent Officer	Great Teachers & Leaders	52522041	State Retirement	-	156,310	- .00	183,753	- .00	183,753
18030000	Chief Talent Officer	Great Teachers & Leaders	52321032	Chief	1.00	127,911	1.00	127,911	1.00	127,911
18030000	Chief Talent Officer	Great Teachers & Leaders	52211961	Stipends & Supplements	-	119,179	- .00	580,000	- .00	125,000
18030000	Chief Talent Officer	Great Teachers & Leaders	52523995	Hardware & Software Licenses/Support	-	80,000	- .00	200,000	- .00	80,000
18030000	Chief Talent Officer	Great Teachers & Leaders	52522011	Employer Social Security	-	60,734	- .00	62,039	- .00	62,039
18030000	Chief Talent Officer	Great Teachers & Leaders	52523999	Other Contracted Services	-	46,500	- .00	62,000	- .00	62,000
18030000	Chief Talent Officer	Great Teachers & Leaders	52213995	Hardware & Software Licenses/Support	-	36,000	- .00	43,000	- .00	43,000
18030000	Chief Talent Officer	Great Teachers & Leaders	52523991	Copier Lease/Maintenance	-	20,000	- .00	20,000	- .00	20,000
18030000	Chief Talent Officer	Great Teachers & Leaders	52525999	Other Charges	-	14,200	- .00	20,000	- .00	20,000
18030000	Chief Talent Officer	Great Teachers & Leaders	52522121	Employer Medicare	-	15,868	- .00	19,491	- .00	19,491
18030000	Chief Talent Officer	Great Teachers & Leaders	52322041	State Retirement	-	18,795	- .00	18,765	- .00	18,765
18030000	Chief Talent Officer	Great Teachers & Leaders	52524351	Office Supplies	-	10,324	- .00	13,000	- .00	13,000
18030000	Chief Talent Officer	Great Teachers & Leaders	52525241	Staff Development	-	9,676	- .00	9,676	- .00	9,676

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18030000	Chief Talent Officer	Great Teachers & Leaders	52527901	Equipment	-	5,726	- .00	9,000	- .00	9,000
18030000	Chief Talent Officer	Great Teachers & Leaders	52523551	Travel	-	5,000	- .00	8,000	- .00	8,000
18030000	Chief Talent Officer	Great Teachers & Leaders	52322011	Employer Social Security	-	7,303	- .00	7,291	- .00	7,291
18030000	Chief Talent Officer	Great Teachers & Leaders	52523072	Cell Phones & Radios	-	3,000	- .00	3,000	- .00	3,000
18030000	Chief Talent Officer	Great Teachers & Leaders	52522991	Employer Long Term Disability	-	2,131	- .00	2,688	- .00	2,688
18030000	Chief Talent Officer	Great Teachers & Leaders	52322121	Employer Medicare	-	1,857	- .00	1,855	- .00	1,855
18030000	Chief Talent Officer	Great Teachers & Leaders	52322991	Employer Long Term Disability	-	256	- .00	256	- .00	256
18030000	Chief Talent Officer	Great Teachers & Leaders	52521894	Contract Personnel	-	28,820	- .00	-	- .00	-
18030000	Chief Talent Officer	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	35	- .00	-	- .00	-
18030000	Chief Talent Officer	Great Teachers & Leaders	52212121	Employer Medicare	-	1,728	- .00	-	- .00	-
18030000	Chief Talent Officer	Great Teachers & Leaders	52212011	Employer Social Security	-	6,836	- .00	-	- .00	-
18030000	Chief Talent Officer	Great Teachers & Leaders	52212041	State Retirement	-	12,460	- .00	-	- .00	-
18030000	Chief Talent Officer	Great Teachers & Leaders	52321404	Stipends & Supplements	-	250	- .00	-	- .00	-
18030000	Chief Talent Officer	Great Teachers & Leaders	52521404	Stipends & Supplements	-	3,625	- .00	-	- .00	-
18040000	Accounting & Budgeting	Efficient & Effective Operations	52511621	Clerical Personnel - Business	13.00	768,267	13.00	783,448	13.00	783,448
18040000	Accounting & Budgeting	Efficient & Effective Operations	52511191	Accountant	3.00	250,032	3.00	250,032	3.00	250,032
18040000	Accounting & Budgeting	Great Teachers & Leaders	52512041	State Retirement	-	180,936	- .00	182,539	- .00	182,539
18040000	Accounting & Budgeting	Efficient & Effective Operations	52511039	Chief	1.00	131,616	1.00	131,616	1.00	131,616
18040000	Accounting & Budgeting	Efficient & Effective Operations	52411192	Bookkeeper	2.00	124,408	2.00	126,419	2.00	126,419
18040000	Accounting & Budgeting	Efficient & Effective Operations	52511894	Contract Personnel	-	116,079	- .00	95,000	- .00	95,000
18040000	Accounting & Budgeting	Efficient & Effective Operations	52511131	Auditor	1.00	79,207	1.00	79,207	1.00	79,207
18040000	Accounting & Budgeting	Great Teachers & Leaders	52512011	Employer Social Security	-	70,302	- .00	77,542	- .00	77,542
18040000	Accounting & Budgeting	Efficient & Effective Operations	52513999	Other Contracted Services	-	51,433	- .00	51,433	- .00	51,433
18040000	Accounting & Budgeting	Efficient & Effective Operations	52413995	Hardware & Software Licenses/Support	-	40,000	- .00	40,000	- .00	40,000
18040000	Accounting & Budgeting	Efficient & Effective Operations	52514351	Office Supplies	-	27,900	- .00	27,900	- .00	27,900
18040000	Accounting & Budgeting	Great Teachers & Leaders	52515241	Staff Development	-	22,500	- .00	22,500	- .00	22,500
18040000	Accounting & Budgeting	Great Teachers & Leaders	52512121	Employer Medicare	-	19,567	- .00	19,726	- .00	19,726
18040000	Accounting & Budgeting	Efficient & Effective Operations	52513991	Copier Lease/Maintenance	-	19,072	- .00	19,072	- .00	19,072
18040000	Accounting & Budgeting	Great Teachers & Leaders	52412041	State Retirement	-	18,324	- .00	18,546	- .00	18,546
18040000	Accounting & Budgeting	Efficient & Effective Operations	52517011	Equipment	-	15,000	- .00	15,000	- .00	15,000
18040000	Accounting & Budgeting	Efficient & Effective Operations	52313201	Dues & Memberships	-	12,500	- .00	10,000	- .00	10,000
18040000	Accounting & Budgeting	Great Teachers & Leaders	52412011	Employer Social Security	-	7,120	- .00	7,206	- .00	7,206
18040000	Accounting & Budgeting	Efficient & Effective Operations	52414351	Office Supplies	-	5,775	- .00	5,775	- .00	5,775
18040000	Accounting & Budgeting	Efficient & Effective Operations	52515998	Other Charges	-	5,500	- .00	5,500	- .00	5,500
18040000	Accounting & Budgeting	Great Teachers & Leaders	52415241	Staff Development	-	4,000	- .00	4,000	- .00	4,000
18040000	Accounting & Budgeting	Efficient & Effective Operations	52413552	Travel - Mileage	-	3,175	- .00	3,175	- .00	3,175
18040000	Accounting & Budgeting	Efficient & Effective Operations	52417011	Equipment	-	3,000	- .00	3,000	- .00	3,000
18040000	Accounting & Budgeting	Efficient & Effective Operations	52513361	Maintenance & Repairs	-	3,000	- .00	3,000	- .00	3,000
18040000	Accounting & Budgeting	Great Teachers & Leaders	52512991	Employer Long Term Disability	-	2,699	- .00	2,721	- .00	2,721
18040000	Accounting & Budgeting	Efficient & Effective Operations	52515999	Other Charges	-	2,100	- .00	2,100	- .00	2,100
18040000	Accounting & Budgeting	Great Teachers & Leaders	52412121	Employer Medicare	-	1,811	- .00	1,833	- .00	1,833
18040000	Accounting & Budgeting	Efficient & Effective Operations	52513072	Cell Phones & Radios	-	1,650	- .00	1,650	- .00	1,650
18040000	Accounting & Budgeting	Efficient & Effective Operations	52513552	Travel - Mileage	-	1,500	- .00	1,500	- .00	1,500
18040000	Accounting & Budgeting	Efficient & Effective Operations	52513551	Travel	-	657	- .00	657	- .00	657
18040000	Accounting & Budgeting	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	250	- .00	253	- .00	253
18040000	Accounting & Budgeting	Efficient & Effective Operations	52213995	Hardware & Software Licenses/Support	-	201,300	- .00	330,000	- .00	-
18040000	Accounting & Budgeting	Efficient & Effective Operations	51107221	Equipment	-	2,880	- .00	-	- .00	-
18040000	Accounting & Budgeting	Efficient & Effective Operations	52814351	Office Supplies	-	2,700	- .00	-	- .00	-
18040000	Accounting & Budgeting	Efficient & Effective Operations	52411404	Stipends & Supplements	-	500	- .00	-	- .00	-
18040000	Accounting & Budgeting	Efficient & Effective Operations	52511404	Stipends & Supplements	-	4,250	- .00	-	- .00	-
18040000	Accounting & Budgeting	Efficient & Effective Operations	52813552	Travel - Mileage	-	200	- .00	-	- .00	-
18050000	Purchasing	Efficient & Effective Operations	52511621	Clerical Personnel - Business	8.00	332,197	8.00	342,110	8.00	342,110
18050000	Purchasing	Efficient & Effective Operations	52511221	Clerical Personnel - Business	3.00	157,779	3.00	160,478	3.00	160,478

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18050000	Purchasing	Efficient & Effective Operations	52511051	Director	1.00	103,963	1.00	103,963	1.00	103,963
18050000	Purchasing	Great Teachers & Leaders	52512041	State Retirement	-	96,437	- .00	98,120	- .00	98,120
18050000	Purchasing	Efficient & Effective Operations	52511611	Clerical Personnel - Business	1.00	61,185	1.00	62,296	1.00	62,296
18050000	Purchasing	Great Teachers & Leaders	52512011	Employer Social Security	-	37,470	- .00	39,082	- .00	39,082
18050000	Purchasing	Efficient & Effective Operations	52513999	Other Contracted Services	-	36,208	- .00	21,208	- .00	21,208
18050000	Purchasing	Efficient & Effective Operations	52513991	Copier Lease/Maintenance	-	4,900	- .00	19,900	- .00	19,900
18050000	Purchasing	Efficient & Effective Operations	52511894	Contract Personnel	-	16,800	- .00	16,800	- .00	16,800
18050000	Purchasing	Efficient & Effective Operations	52514351	Office Supplies	-	13,300	- .00	13,300	- .00	13,300
18050000	Purchasing	Efficient & Effective Operations	52517011	Equipment	-	10,000	- .00	10,000	- .00	10,000
18050000	Purchasing	Great Teachers & Leaders	52512121	Employer Medicare	-	9,776	- .00	9,942	- .00	9,942
18050000	Purchasing	Efficient & Effective Operations	52515999	Other Charges	-	6,500	- .00	6,500	- .00	6,500
18050000	Purchasing	Great Teachers & Leaders	52512991	Employer Long Term Disability	-	1,315	- .00	1,371	- .00	1,371
18050000	Purchasing	Efficient & Effective Operations	52513072	Cell Phones & Radios	-	1,112	- .00	1,000	- .00	1,000
18050000	Purchasing	Efficient & Effective Operations	52513552	Travel - Mileage	-	1,000	- .00	1,000	- .00	1,000
18050000	Purchasing	Efficient & Effective Operations	52513551	Travel	-	416	- .00	528	- .00	528
18050000	Purchasing	Great Teachers & Leaders	52515241	Staff Development	-	500	- .00	500	- .00	500
18050000	Purchasing	Efficient & Effective Operations	52511899	Other Salaries - Business	-	-	- .00	-	- .00	-
18050000	Purchasing	Efficient & Effective Operations	52511404	Stipends & Supplements	-	2,250	- .00	-	- .00	-
18060000	Mail Operations	Efficient & Effective Operations	52323481	Postage	-	40,000	- .00	50,000	- .00	50,000
18060000	Mail Operations	Efficient & Effective Operations	52811621	Clerical Personnel - Business	1.00	32,366	1.00	32,948	1.00	32,948
18060000	Mail Operations	Efficient & Effective Operations	52813991	Copier Lease/Maintenance	-	4,600	- .00	10,000	- .00	10,000
18060000	Mail Operations	Efficient & Effective Operations	52813999	Other Contracted Services	-	9,000	- .00	9,000	- .00	9,000
18060000	Mail Operations	Great Teachers & Leaders	52812041	State Retirement	-	4,785	- .00	4,833	- .00	4,833
18060000	Mail Operations	Great Teachers & Leaders	52812011	Employer Social Security	-	1,859	- .00	1,878	- .00	1,878
18060000	Mail Operations	Efficient & Effective Operations	52814999	Other Supplies & Materials	-	1,000	- .00	1,000	- .00	1,000
18060000	Mail Operations	Great Teachers & Leaders	52812121	Employer Medicare	-	473	- .00	478	- .00	478
18060000	Mail Operations	Great Teachers & Leaders	52812991	Employer Long Term Disability	-	65	- .00	66	- .00	66
18060000	Mail Operations	Efficient & Effective Operations	52811404	Stipends & Supplements	-	250	- .00	-	- .00	-
18070000	Printing	Efficient & Effective Operations	52811621	Clerical Personnel - Business	1.00	54,931	2.00	79,064	1.00	49,064
18070000	Printing	Efficient & Effective Operations	52814352	Copier Lease/Maintenance	-	16,600	- .00	20,000	- .00	20,000
18070000	Printing	Efficient & Effective Operations	52814353	Copier Lease/Maintenance	-	8,000	- .00	15,000	- .00	15,000
18070000	Printing	Great Teachers & Leaders	52812041	State Retirement	-	8,095	- .00	7,198	- .00	7,198
18070000	Printing	Efficient & Effective Operations	52813999	Other Contracted Services	-	5,400	- .00	5,000	- .00	5,000
18070000	Printing	Efficient & Effective Operations	52817901	Equipment	-	4,000	- .00	4,000	- .00	4,000
18070000	Printing	Great Teachers & Leaders	52812011	Employer Social Security	-	3,145	- .00	2,797	- .00	2,797
18070000	Printing	Efficient & Effective Operations	52814351	Office Supplies	-	900	- .00	1,800	- .00	1,800
18070000	Printing	Great Teachers & Leaders	52812121	Employer Medicare	-	800	- .00	711	- .00	711
18070000	Printing	Great Teachers & Leaders	52812991	Employer Long Term Disability	-	110	- .00	98	- .00	98
18070000	Printing	Efficient & Effective Operations	52811404	Stipends & Supplements	-	250	- .00	-	- .00	-
18080000	Chief of Staff	Engaged Community	52321031	Chief	1.00	135,186	1.00	135,186	1.00	135,186
18080000	Chief of Staff	Engaged Community	52321611	Clerical Personnel - Education	1.00	57,453	1.00	58,353	1.00	58,353
18080000	Chief of Staff	Engaged Community	52321621	Clerical Personnel - Education	1.00	30,724	1.00	30,725	1.00	30,725
18080000	Chief of Staff	Great Teachers & Leaders	52322041	State Retirement	-	27,186	- .00	27,208	- .00	27,208
18080000	Chief of Staff	Great Teachers & Leaders	52322011	Employer Social Security	-	12,774	- .00	12,783	- .00	12,783
18080000	Chief of Staff	Great Teachers & Leaders	52322121	Employer Medicare	-	3,250	- .00	3,252	- .00	3,252
18080000	Chief of Staff	Engaged Community	52327011	Equipment	-	2,000	- .00	3,000	- .00	3,000
18080000	Chief of Staff	Engaged Community	52323551	Travel	-	-	- .00	2,750	- .00	2,750
18080000	Chief of Staff	Engaged Community	52324999	Other Supplies & Materials	-	1,000	- .00	2,000	- .00	2,000
18080000	Chief of Staff	Great Teachers & Leaders	52325241	Staff Development	-	-	- .00	2,000	- .00	2,000
18080000	Chief of Staff	Engaged Community	52325999	Other Charges	-	1,000	- .00	1,000	- .00	1,000
18080000	Chief of Staff	Engaged Community	52323072	Cell Phones & Radios	-	500	- .00	750	- .00	750
18080000	Chief of Staff	Great Teachers & Leaders	52322991	Employer Long Term Disability	-	448	- .00	449	- .00	449
18080000	Chief of Staff	Engaged Community	52321404	Stipends & Supplements	-	750	- .00	-	- .00	-

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18090000	Board of Education	Efficient & Effective Operations	52313311	Contract Legal Services	-	383,115	- .00	383,115	- .00	383,115
18090000	Board of Education	Efficient & Effective Operations	52311911	Board Member	9.00	110,522	9.00	110,949	9.00	110,949
18090000	Board of Education	Efficient & Effective Operations	52313551	Travel	-	11,167	- .00	20,000	- .00	20,000
18090000	Board of Education	Efficient & Effective Operations	52313999	Other Contracted Services	-	7,890	- .00	7,890	- .00	7,890
18090000	Board of Education	Great Teachers & Leaders	52312011	Employer Social Security	-	6,332	- .00	6,324	- .00	6,324
18090000	Board of Education	Efficient & Effective Operations	52313552	Travel - Mileage	-	5,000	- .00	5,000	- .00	5,000
18090000	Board of Education	Great Teachers & Leaders	52312121	Employer Medicare	-	1,592	- .00	1,609	- .00	1,609
18090000	Board of Education	Great Teachers & Leaders	52312991	Employer Long Term Disability	-	215	- .00	-	- .00	-
18100000	Chief Business Officer	Efficient & Effective Operations	52321031	Chief	1.00	81,000	1.00	131,616	1.00	131,616
18100000	Chief Business Officer	Efficient & Effective Operations	52813073	Dataline Communications	-	125,000	- .00	71,500	- .00	71,500
18100000	Chief Business Officer	Great Teachers & Leaders	52322041	State Retirement	-	11,883	- .00	19,058	- .00	19,058
18100000	Chief Business Officer	Great Teachers & Leaders	52322011	Employer Social Security	-	4,617	- .00	7,502	- .00	7,502
18100000	Chief Business Officer	Great Teachers & Leaders	52325241	Staff Development	-	-	- .00	3,000	- .00	3,000
18100000	Chief Business Officer	Efficient & Effective Operations	52313201	Dues & Memberships	-	-	- .00	2,500	- .00	2,500
18100000	Chief Business Officer	Efficient & Effective Operations	52327011	Equipment	-	2,000	- .00	2,000	- .00	2,000
18100000	Chief Business Officer	Great Teachers & Leaders	52322121	Employer Medicare	-	1,175	- .00	1,908	- .00	1,908
18100000	Chief Business Officer	Efficient & Effective Operations	52324351	Office Supplies	-	-	- .00	1,900	- .00	1,900
18100000	Chief Business Officer	Efficient & Effective Operations	52325999	Other Charges	-	1,000	- .00	1,000	- .00	1,000
18100000	Chief Business Officer	Efficient & Effective Operations	52324999	Other Supplies & Materials	-	1,000	- .00	1,000	- .00	1,000
18100000	Chief Business Officer	Efficient & Effective Operations	52323552	Travel - Mileage	-	-	- .00	1,000	- .00	1,000
18100000	Chief Business Officer	Efficient & Effective Operations	52323072	Cell Phones & Radios	-	500	- .00	750	- .00	750
18100000	Chief Business Officer	Great Teachers & Leaders	52322991	Employer Long Term Disability	-	162	- .00	263	- .00	263
18100000	Chief Business Officer	Efficient & Effective Operations	59999999	Non-Personnel Contingency Reserve	-	-	- .00	400,000	- .00	-
18110000	Communications & Public Relations	Engaged Community	52321899	Other Salaries - Business	4.00	225,350	4.00	259,227	4.00	259,227
18110000	Communications & Public Relations	Engaged Community	52321053	Coordinator	1.00	86,459	1.00	87,782	1.00	87,782
18110000	Communications & Public Relations	Engaged Community	52321052	Specialist	-	-	1.00	85,000	1.00	85,000
18110000	Communications & Public Relations	Great Teachers & Leaders	52322041	State Retirement	-	44,755	- .00	52,373	- .00	52,373
18110000	Communications & Public Relations	Great Teachers & Leaders	52322011	Employer Social Security	-	18,400	- .00	20,350	- .00	20,350
18110000	Communications & Public Relations	Engaged Community	52323999	Other Contracted Services	-	500	- .00	20,000	- .00	20,000
18110000	Communications & Public Relations	Engaged Community	52321899	Contract Personnel	0.50	10,000	0.50	10,000	0.50	10,000
18110000	Communications & Public Relations	Engaged Community	52323551	Travel	-	750	- .00	6,000	- .00	6,000
18110000	Communications & Public Relations	Engaged Community	52327011	Equipment	-	-	- .00	5,500	- .00	5,500
18110000	Communications & Public Relations	Great Teachers & Leaders	52322121	Employer Medicare	-	4,681	- .00	5,177	- .00	5,177
18110000	Communications & Public Relations	Engaged Community	52323994	Contract Printing	-	4,360	- .00	5,000	- .00	5,000
18110000	Communications & Public Relations	Engaged Community	52323072	Cell Phones & Radios	-	1,500	- .00	3,000	- .00	3,000
18110000	Communications & Public Relations	Great Teachers & Leaders	52325241	Staff Development	-	2,000	- .00	3,000	- .00	3,000
18110000	Communications & Public Relations	Engaged Community	52323552	Travel - Mileage	-	1,500	- .00	3,000	- .00	3,000
18110000	Communications & Public Relations	Engaged Community	52324351	Office Supplies	-	900	- .00	2,000	- .00	2,000
18110000	Communications & Public Relations	Great Teachers & Leaders	52322991	Employer Long Term Disability	-	646	- .00	714	- .00	714
18110000	Communications & Public Relations	Engaged Community	52321404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18160000	Textbooks	Accelerating Student Achievement	51104491	Textbooks	-	890,600	- .00	1,925,000	- .00	800,000
18160000	Textbooks	Accelerating Student Achievement	51104492	Textbooks	-	678,423	- .00	650,000	- .00	600,000
18160000	Textbooks	Future Ready Students	51104493	Digital Learning	-	350,000	- .00	550,000	- .00	200,000
18160000	Textbooks	Future Ready Students	51104492	Textbooks	-	-	- .00	100,000	- .00	100,000
18160000	Textbooks	Efficient & Effective Operations	52211621	Warehouse	1.00	49,117	1.00	49,117	1.00	49,117
18160000	Textbooks	Efficient & Effective Operations	52211491	Warehouse	1.00	32,207	1.00	32,763	1.00	32,763
18160000	Textbooks	Accelerating Student Achievement	51103995	Hardware & Software Licenses/Support	-	21,577	- .00	21,577	- .00	21,577
18160000	Textbooks	Great Teachers & Leaders	52212041	State Retirement	-	12,004	- .00	12,012	- .00	12,012
18160000	Textbooks	Great Teachers & Leaders	52212011	Employer Social Security	-	4,664	- .00	4,667	- .00	4,667
18160000	Textbooks	Great Teachers & Leaders	52212121	Employer Medicare	-	1,186	- .00	1,187	- .00	1,187
18160000	Textbooks	Accelerating Student Achievement	52213991	Copier Lease/Maintenance	-	899	- .00	899	- .00	899
18160000	Textbooks	Accelerating Student Achievement	52214999	Other Supplies & Materials	-	550	- .00	550	- .00	550
18160000	Textbooks	Accelerating Student Achievement	52213552	Travel - Mileage	-	400	- .00	400	- .00	400

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18160000	Textbooks	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	163	- .00	164	- .00	164
18160000	Textbooks	Accelerating Student Achievement	52211404	Stipends & Supplements	-	500	- .00	-	- .00	-
18170000	Exceptional Education Office	Accelerating Student Achievement	52221052	Clerical Personnel - Education	6.00	537,147	6.00	541,273	6.00	541,273
18170000	Exceptional Education Office	Accelerating Student Achievement	52221611	Clerical Personnel - Education	3.00	133,643	3.00	135,893	3.00	135,893
18170000	Exceptional Education Office	Accelerating Student Achievement	52221051	Director	1.00	114,664	1.00	116,995	1.00	116,995
18170000	Exceptional Education Office	Great Teachers & Leaders	52222041	State Retirement	-	88,152	- .00	88,790	- .00	88,790
18170000	Exceptional Education Office	Great Teachers & Leaders	52222011	Employer Social Security	-	44,913	- .00	45,267	- .00	45,267
18170000	Exceptional Education Office	Great Teachers & Leaders	52222121	Employer Medicare	-	11,425	- .00	11,515	- .00	11,515
18170000	Exceptional Education Office	Great Teachers & Leaders	52222991	Employer Long Term Disability	-	1,576	- .00	1,588	- .00	1,588
18170000	Exceptional Education Office	Accelerating Student Achievement	52221404	Stipends & Supplements	-	2,500	- .00	-	- .00	-
18170000	Exceptional Education Office	Accelerating Student Achievement	52223071	Telephone	-	-	- .00	-	- .00	-
18175013	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	8.00	426,921	8.00	431,402	8.00	431,402
18175013	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	6.00	109,343	6.00	110,705	6.00	110,705
18175013	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	67,483	- .00	67,655	- .00	67,655
18175013	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	58,641	1.00	60,135	1.00	60,135
18175013	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	34,265	- .00	34,328	- .00	34,328
18175013	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	8,717	- .00	8,733	- .00	8,733
18175013	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	2,487	- .00	2,487	- .00	2,487
18175013	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	1,202	- .00	1,204	- .00	1,204
18175013	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	3,750	- .00	-	- .00	-
18175023	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	3.00	168,828	3.00	171,069	3.00	171,069
18175023	Middle/High Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	66,112	1.00	66,111	1.00	66,111
18175023	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	35,027	2.00	36,334	2.00	36,334
18175023	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	29,939	- .00	30,139	- .00	30,139
18175023	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	15,511	- .00	15,590	- .00	15,590
18175023	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,946	- .00	3,966	- .00	3,966
18175023	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	663	- .00	663	- .00	663
18175023	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	544	- .00	547	- .00	547
18175023	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18175033	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	1.00	63,870	1.00	63,870	1.00	63,870
18175033	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	6,723	- .00	6,681	- .00	6,681
18175033	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	3,663	- .00	3,641	- .00	3,641
18175033	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	932	- .00	926	- .00	926
18175033	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	150	- .00	150	- .00	150
18175033	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	128	- .00	128	- .00	128
18175033	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	250	- .00	-	- .00	-
18175043	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	9.00	490,456	9.00	473,984	9.00	473,984
18175043	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	4.00	67,895	5.00	86,402	5.00	86,402
18175043	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	74,388	- .00	74,990	- .00	74,990
18175043	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	62,377	1.00	63,497	1.00	63,497
18175043	Middle/High Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	58,268	1.00	58,267	1.00	58,267
18175043	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	38,979	- .00	38,883	- .00	38,883
18175043	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	9,916	- .00	9,891	- .00	9,891
18175043	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	1,368	- .00	1,364	- .00	1,364
18175043	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,341	- .00	1,341	- .00	1,341
18175043	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	3,500	- .00	-	- .00	-
18175053	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	6.00	306,279	6.00	311,133	6.00	311,133
18175053	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	34,099	- .00	35,060	- .00	35,060
18175053	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	18,581	- .00	18,712	- .00	18,712
18175053	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	16,803	1.00	17,144	1.00	17,144
18175053	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	4,727	- .00	4,760	- .00	4,760
18175053	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,159	- .00	1,159	- .00	1,159
18175053	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	652	- .00	657	- .00	657

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18175053	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,750	- .00	-	- .00	-
18175063	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	214,082	4.00	219,996	4.00	219,996
18175063	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	33,947	2.00	34,629	2.00	34,629
18175063	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	26,161	- .00	28,092	- .00	28,092
18175063	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	14,256	- .00	14,514	- .00	14,514
18175063	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,627	- .00	3,692	- .00	3,692
18175063	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	579	- .00	579	- .00	579
18175063	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	500	- .00	509	- .00	509
18175063	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18175073	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	206,925	4.00	211,406	4.00	211,406
18175073	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	21,819	- .00	22,113	- .00	22,113
18175073	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	11,890	- .00	12,050	- .00	12,050
18175073	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,025	- .00	3,065	- .00	3,065
18175073	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	665	- .00	665	- .00	665
18175073	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	417	- .00	423	- .00	423
18175073	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18175083	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	8.00	433,272	8.00	437,753	8.00	437,753
18175083	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	57,048	- .00	57,329	- .00	57,329
18175083	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	56,774	1.00	56,774	1.00	56,774
18175083	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	36,674	2.00	37,356	2.00	37,356
18175083	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	30,246	- .00	30,383	- .00	30,383
18175083	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	7,694	- .00	7,729	- .00	7,729
18175083	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,159	- .00	1,159	- .00	1,159
18175083	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	1,061	- .00	1,066	- .00	1,066
18175083	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	2,750	- .00	-	- .00	-
18175103	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	8.00	397,040	8.00	402,645	8.00	402,645
18175103	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	4.00	72,667	4.00	74,031	4.00	74,031
18175103	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	52,652	- .00	52,977	- .00	52,977
18175103	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	27,025	- .00	27,171	- .00	27,171
18175103	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	7,020	- .00	6,912	- .00	6,912
18175103	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,410	- .00	1,410	- .00	1,410
18175103	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	145	- .00	953	- .00	953
18175103	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	3,000	- .00	-	- .00	-
18175103	Middle/High Schools	Accelerating Student Achievement	51201166	Teacher - No Benefits	-	10,000	- .00	-	- .00	-
18175113	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	2.00	116,162	2.00	118,776	2.00	118,776
18175113	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	88,148	2.00	90,390	2.00	90,390
18175113	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	24,060	- .00	24,444	- .00	24,444
18175113	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	17,144	1.00	17,485	1.00	17,485
18175113	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	12,718	- .00	12,919	- .00	12,919
18175113	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,235	- .00	3,286	- .00	3,286
18175113	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	443	- .00	453	- .00	453
18175113	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	414	- .00	414	- .00	414
18175113	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18175121	Elementary Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	2.00	113,174	2.00	114,295	2.00	114,295
18175121	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	55,279	1.00	56,400	1.00	56,400
18175121	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	1.00	47,436	1.00	48,556	1.00	48,556
18175121	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	35,359	2.00	35,652	2.00	35,652
18175121	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	27,969	- .00	28,164	- .00	28,164
18175121	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	14,430	- .00	14,529	- .00	14,529
18175121	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,671	- .00	3,696	- .00	3,696
18175121	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	665	- .00	665	- .00	665
18175121	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	506	- .00	510	- .00	510
18175121	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,250	- .00	-	- .00	-

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18175123	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	123,632	2.00	123,632	2.00	123,632
18175123	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	13,031	- .00	12,932	- .00	12,932
18175123	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	7,101	- .00	7,047	- .00	7,047
18175123	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	1,806	- .00	1,793	- .00	1,793
18175123	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	445	- .00	445	- .00	445
18175123	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	249	- .00	247	- .00	247
18175123	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	-	-	- .00	-	- .00	-
18175123	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	500	- .00	-	- .00	-
18175133	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	9.00	510,587	9.00	584,823	9.00	584,823
18175133	Middle/High Schools	Accelerating Student Achievement	51201343	Interpreter - Classified	5.00	139,418	5.00	135,529	5.00	135,529
18175133	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	92,262	- .00	93,597	- .00	93,597
18175133	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	4.00	82,552	4.00	83,916	4.00	83,916
18175133	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	54,159	1.00	55,279	1.00	55,279
18175133	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	45,184	- .00	49,079	- .00	49,079
18175133	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	11,494	- .00	12,485	- .00	12,485
18175133	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	1,585	- .00	1,722	- .00	1,722
18175133	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,490	- .00	1,490	- .00	1,490
18175133	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	4,500	- .00	-	- .00	-
18175143	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	7.00	338,775	7.00	344,378	7.00	344,378
18175143	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	4.00	71,599	4.00	74,371	4.00	74,371
18175143	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	57,521	1.00	58,641	1.00	58,641
18175143	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	52,435	- .00	53,066	- .00	53,066
18175143	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	26,931	- .00	27,211	- .00	27,211
18175143	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	6,851	- .00	6,922	- .00	6,922
18175143	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,576	- .00	1,576	- .00	1,576
18175143	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	945	- .00	955	- .00	955
18175143	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	3,000	- .00	-	- .00	-
18175153	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	-	-	- .00	98,233	- .00	98,233
18175153	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	10,163	- .00	10,275	- .00	10,275
18175153	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	5,538	- .00	5,599	- .00	5,599
18175153	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	1,489	- .00	1,424	- .00	1,424
18175153	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	665	- .00	665	- .00	665
18175153	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	205	- .00	196	- .00	196
18175153	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	95,993	2.00	-	2.00	-
18175153	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	500	- .00	-	- .00	-
18175153	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	-	-	- .00	-	- .00	-
18175163	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	-	-	- .00	170,320	- .00	170,320
18175163	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	17,837	- .00	17,815	- .00	17,815
18175163	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	9,720	- .00	9,708	- .00	9,708
18175163	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	2,473	- .00	2,470	- .00	2,470
18175163	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	580	- .00	580	- .00	580
18175163	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	341	- .00	341	- .00	341
18175163	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	3.00	169,200	3.00	-	3.00	-
18175163	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	750	- .00	-	- .00	-
18175183	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	6.00	318,604	6.00	323,832	6.00	323,832
18175183	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	2.00	107,198	2.00	109,811	2.00	109,811
18175183	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	4.00	70,281	4.00	71,644	4.00	71,644
18175183	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	55,302	- .00	56,034	- .00	56,034
18175183	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	28,523	- .00	28,891	- .00	28,891
18175183	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	7,256	- .00	7,350	- .00	7,350
18175183	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,576	- .00	1,576	- .00	1,576
18175183	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	1,001	- .00	1,014	- .00	1,014
18175183	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	2,750	- .00	-	- .00	-

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18175203	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	9.00	497,140	9.00	504,238	9.00	504,238
18175203	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	2.00	118,403	2.00	120,644	2.00	120,644
18175203	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	77,397	- .00	77,867	- .00	77,867
18175203	Middle/High Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	62,376	1.00	62,376	1.00	62,376
18175203	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	41,249	- .00	41,497	- .00	41,497
18175203	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	40,424	2.00	40,765	2.00	40,765
18175203	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	10,493	- .00	10,556	- .00	10,556
18175203	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,823	- .00	1,823	- .00	1,823
18175203	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	1,447	- .00	1,456	- .00	1,456
18175203	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	3,500	- .00	-	- .00	-
18175213	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	106,076	2.00	108,318	2.00	108,318
18175213	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	11,165	- .00	11,330	- .00	11,330
18175213	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	6,084	- .00	6,174	- .00	6,174
18175213	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	1,548	- .00	1,571	- .00	1,571
18175213	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	213	- .00	217	- .00	217
18175213	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	161	- .00	161	- .00	161
18175213	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	500	- .00	-	- .00	-
18176022	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	104,956	2.00	107,198	2.00	107,198
18176022	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	3.00	48,914	3.00	51,773	3.00	51,773
18176022	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	18,371	- .00	18,808	- .00	18,808
18176022	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	8,889	- .00	9,061	- .00	9,061
18176022	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	2,261	- .00	2,305	- .00	2,305
18176022	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	826	- .00	826	- .00	826
18176022	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	312	- .00	318	- .00	318
18176022	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18176022	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	-	-	- .00	-	- .00	-
18176032	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	177,417	4.00	179,659	4.00	179,659
18176032	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	56,400	1.00	57,521	1.00	57,521
18176032	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	24,674	- .00	24,809	- .00	24,809
18176032	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	13,446	- .00	13,519	- .00	13,519
18176032	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,420	- .00	3,439	- .00	3,439
18176032	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	826	- .00	826	- .00	826
18176032	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	472	- .00	474	- .00	474
18176032	Middle/High Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	-	-	- .00	-	- .00	-
18176032	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18176042	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	5.00	279,386	5.00	281,626	5.00	281,626
18176042	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	32,159	- .00	32,173	- .00	32,173
18176042	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	18,167	1.00	18,508	1.00	18,508
18176042	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	17,107	- .00	17,108	- .00	17,108
18176042	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	4,352	- .00	4,352	- .00	4,352
18176042	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,078	- .00	1,078	- .00	1,078
18176042	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	600	- .00	600	- .00	600
18176042	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18176042	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	-	-	- .00	-	- .00	-
18176052	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	5.00	246,331	5.00	306,279	5.00	306,279
18176052	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	49,677	1.00	50,797	1.00	50,797
18176052	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	33,830	- .00	40,015	- .00	40,015
18176052	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	18,026	- .00	21,389	- .00	21,389
18176052	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	17,826	1.00	18,167	1.00	18,167
18176052	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	4,586	- .00	5,441	- .00	5,441
18176052	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	912	- .00	912	- .00	912
18176052	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	632	- .00	750	- .00	750
18176052	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,500	- .00	-	- .00	-

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18176072	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	231,575	4.00	234,191	4.00	234,191
18176072	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	26,897	- .00	27,011	- .00	27,011
18176072	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	16,803	1.00	17,144	1.00	17,144
18176072	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	14,271	- .00	14,326	- .00	14,326
18176072	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,630	- .00	3,644	- .00	3,644
18176072	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	746	- .00	746	- .00	746
18176072	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	501	- .00	503	- .00	503
18176072	Middle/High Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	-	-	- .00	-	- .00	-
18176072	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18176072	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	-	-	- .00	-	- .00	-
18176082	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	6.00	341,761	6.00	344,001	6.00	344,001
18176082	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	6.00	102,613	6.00	104,910	6.00	104,910
18176082	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	62,649	- .00	62,859	- .00	62,859
18176082	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	61,256	1.00	61,256	1.00	61,256
18176082	Middle/High Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	47,436	1.00	48,556	1.00	48,556
18176082	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	31,786	- .00	31,847	- .00	31,847
18176082	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	8,086	- .00	8,101	- .00	8,101
18176082	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	1,115	- .00	1,117	- .00	1,117
18176082	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,077	- .00	1,077	- .00	1,077
18176082	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	3,500	- .00	-	- .00	-
18176092	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	5.00	285,362	5.00	286,483	5.00	286,483
18176092	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	63,870	1.00	63,870	1.00	63,870
18176092	Middle/High Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	0.80	44,523	0.80	56,774	0.80	56,774
18176092	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	43,195	- .00	45,001	- .00	45,001
18176092	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	23,538	- .00	24,145	- .00	24,145
18176092	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	16,121	1.00	16,462	1.00	16,462
18176092	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	5,988	- .00	6,142	- .00	6,142
18176092	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,077	- .00	1,077	- .00	1,077
18176092	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	826	- .00	847	- .00	847
18176092	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	2,000	- .00	-	- .00	-
18176132	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	228,961	4.00	231,202	4.00	231,202
18176132	Middle/High Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	58,267	1.00	58,267	1.00	58,267
18176132	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	37,196	2.00	38,038	2.00	38,038
18176132	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	35,867	- .00	35,859	- .00	35,859
18176132	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	18,692	- .00	18,668	- .00	18,668
18176132	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	4,755	- .00	4,749	- .00	4,749
18176132	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,750	- .00	1,750	- .00	1,750
18176132	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	656	- .00	655	- .00	655
18176132	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,750	- .00	-	- .00	-
18176142	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	211,406	4.00	215,143	4.00	215,143
18176142	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	33,265	2.00	33,606	2.00	33,606
18176142	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	27,236	- .00	27,434	- .00	27,434
18176142	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	14,079	- .00	14,179	- .00	14,179
18176142	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,581	- .00	3,607	- .00	3,607
18176142	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	825	- .00	825	- .00	825
18176142	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	494	- .00	497	- .00	497
18176142	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18176152	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	6.00	317,110	5.00	321,592	5.00	321,592
18176152	Middle/High Schools	Accelerating Student Achievement	51201344	Interpreter - Certified	3.00	128,790	3.00	133,342	3.00	133,342
18176152	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	52,852	- .00	53,496	- .00	53,496
18176152	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	27,899	- .00	28,228	- .00	28,228
18176152	Middle/High Schools	Accelerating Student Achievement	51201343	Interpreter - Classified	1.00	22,678	1.00	23,140	1.00	23,140
18176152	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	16,633	1.00	17,144	1.00	17,144

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18176152	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	7,097	- .00	7,180	- .00	7,180
18176152	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,243	- .00	1,243	- .00	1,243
18176152	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	979	- .00	990	- .00	990
18176152	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	3,000	- .00	-	- .00	-
18176152	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	-	-	- .00	-	- .00	-
18176162	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	6.00	295,820	5.00	252,119	5.00	252,119
18176162	Middle/High Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	58,267	1.00	58,267	1.00	58,267
18176162	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	42,420	- .00	37,696	- .00	37,696
18176162	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	34,970	2.00	35,652	2.00	35,652
18176162	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	22,314	- .00	19,724	- .00	19,724
18176162	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	5,676	- .00	5,018	- .00	5,018
18176162	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	783	- .00	692	- .00	692
18176162	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	413	- .00	413	- .00	413
18176162	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	2,000	- .00	-	- .00	-
18176182	Middle/High Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	103,088	2.00	104,209	2.00	104,209
18176182	Middle/High Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	3.00	49,397	3.00	50,751	3.00	50,751
18176182	Middle/High Schools	Great Teachers & Leaders	51202041	State Retirement	-	18,239	- .00	18,345	- .00	18,345
18176182	Middle/High Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	8,806	- .00	8,833	- .00	8,833
18176182	Middle/High Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	2,240	- .00	2,247	- .00	2,247
18176182	Middle/High Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	750	- .00	750	- .00	750
18176182	Middle/High Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	309	- .00	310	- .00	310
18176182	Middle/High Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18176192	Alternative Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	120,270	2.00	121,391	2.00	121,391
18176192	Alternative Schools	Great Teachers & Leaders	51202041	State Retirement	-	12,650	- .00	12,697	- .00	12,697
18176192	Alternative Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	6,893	- .00	6,919	- .00	6,919
18176192	Alternative Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	1,754	- .00	1,760	- .00	1,760
18176192	Alternative Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	242	- .00	243	- .00	243
18176192	Alternative Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	166	- .00	166	- .00	166
18176192	Alternative Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	500	- .00	-	- .00	-
18177011	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	3.00	165,838	3.00	290,965	3.00	290,965
18177011	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	-	58,641	1.00	59,762	1.00	59,762
18177011	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	26,096	- .00	26,454	- .00	26,454
18177011	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	16,463	1.00	16,803	1.00	16,803
18177011	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	13,843	- .00	14,030	- .00	14,030
18177011	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,521	- .00	3,569	- .00	3,569
18177011	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	664	- .00	664	- .00	664
18177011	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	486	- .00	492	- .00	492
18177011	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18177011	Elementary Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	-	-	- .00	-	- .00	-
18177021	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	1.00	56,774	1.00	56,774	1.00	56,774
18177021	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	17,825	1.00	17,825	1.00	17,825
18177021	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	6,008	- .00	8,554	- .00	8,554
18177021	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	3,274	- .00	4,252	- .00	4,252
18177021	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	833	- .00	1,081	- .00	1,081
18177021	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	413	- .00	413	- .00	413
18177021	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	115	- .00	150	- .00	150
18177021	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	-	-	- .00	-	- .00	-
18177021	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	250	- .00	-	- .00	-
18177031	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	236,058	4.00	238,298	4.00	238,298
18177031	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	62,200	3.00	63,243	3.00	63,243
18177031	Elementary Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	-	-	1.00	61,256	1.00	61,256
18177031	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	34,121	- .00	40,611	- .00	40,611
18177031	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	17,167	- .00	20,679	- .00	20,679

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18177031	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	4,367	- .00	5,261	- .00	5,261
18177031	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	911	- .00	911	- .00	911
18177031	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	602	- .00	726	- .00	726
18177031	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	2,000	- .00	-	- .00	-
18177051	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	114,295	2.00	116,535	2.00	116,535
18177051	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	2.00	98,233	2.00	100,474	2.00	100,474
18177051	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	22,387	- .00	22,699	- .00	22,699
18177051	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	12,199	- .00	12,370	- .00	12,370
18177051	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,103	- .00	3,147	- .00	3,147
18177051	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	497	- .00	497	- .00	497
18177051	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	428	- .00	434	- .00	434
18177051	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18177061	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	18.00	972,072	17.00	910,658	17.00	910,658
18177061	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	147,665	- .00	140,622	- .00	140,622
18177061	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	6.00	130,777	6.00	132,942	6.00	132,942
18177061	Elementary Schools	Accelerating Student Achievement	51201341	Audiologist	2.00	127,740	2.00	127,740	2.00	127,740
18177061	Elementary Schools	Accelerating Student Achievement	52411053	Coordinator - Schools	1.00	93,137	1.00	93,138	1.00	93,138
18177061	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	76,571	- .00	72,669	- .00	72,669
18177061	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	63,870	1.00	63,870	1.00	63,870
18177061	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	1.00	58,641	1.00	60,135	1.00	60,135
18177061	Elementary Schools	Accelerating Student Achievement	52221611	General Assistant	1.00	35,307	1.00	35,866	1.00	35,866
18177061	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	19,479	- .00	18,486	- .00	18,486
18177061	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	9,768	- .00	9,742	- .00	9,742
18177061	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	6,160	- .00	6,290	- .00	6,290
18177061	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	5,323	- .00	5,309	- .00	5,309
18177061	Elementary Schools	Great Teachers & Leaders	52222041	State Retirement	-	3,719	- .00	5,262	- .00	5,262
18177061	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	3,357	- .00	3,428	- .00	3,428
18177061	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	3,311	- .00	3,311	- .00	3,311
18177061	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	2,687	- .00	2,550	- .00	2,550
18177061	Elementary Schools	Great Teachers & Leaders	52222011	Employer Social Security	-	2,027	- .00	2,044	- .00	2,044
18177061	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	1,354	- .00	1,350	- .00	1,350
18177061	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	854	- .00	872	- .00	872
18177061	Elementary Schools	Great Teachers & Leaders	52222121	Employer Medicare	-	516	- .00	520	- .00	520
18177061	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	187	- .00	186	- .00	186
18177061	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	118	- .00	120	- .00	120
18177061	Elementary Schools	Great Teachers & Leaders	52222991	Employer Long Term Disability	-	71	- .00	72	- .00	72
18177061	Elementary Schools	Accelerating Student Achievement	51201899	Other Salaries - Schools	-	-	- .00	-	- .00	-
18177061	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	250	- .00	-	- .00	-
18177061	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	6,500	- .00	-	- .00	-
18177061	Elementary Schools	Accelerating Student Achievement	52221404	Stipends & Supplements	-	250	- .00	-	- .00	-
18177061	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	250	- .00	-	- .00	-
18177071	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	7.00	358,571	7.00	366,413	7.00	366,413
18177071	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	2.00	95,992	2.00	98,233	2.00	98,233
18177071	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	62,318	- .00	63,122	- .00	63,122
18177071	Elementary Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	62,376	1.00	62,376	1.00	62,376
18177071	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	3.00	52,949	3.00	54,500	3.00	54,500
18177071	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	32,744	- .00	33,147	- .00	33,147
18177071	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	8,330	- .00	8,432	- .00	8,432
18177071	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,324	- .00	1,324	- .00	1,324
18177071	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	1,149	- .00	1,163	- .00	1,163
18177071	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	3,250	- .00	-	- .00	-
18177091	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	99,353	2.00	101,594	2.00	101,594
18177091	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	62,376	1.00	62,376	1.00	62,376

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18177091	Elementary Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	48,556	1.00	49,677	1.00	49,677
18177091	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	22,178	- .00	22,347	- .00	22,347
18177091	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	12,086	- .00	12,178	- .00	12,178
18177091	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,074	- .00	3,098	- .00	3,098
18177091	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	745	- .00	745	- .00	745
18177091	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	424	- .00	427	- .00	427
18177091	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18177101	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	44,074	1.00	45,194	1.00	45,194
18177101	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	1.00	39,592	1.00	39,592	1.00	39,592
18177101	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	17,144	1.00	17,485	1.00	17,485
18177101	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	10,649	- .00	11,434	- .00	11,434
18177101	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	5,803	- .00	5,829	- .00	5,829
18177101	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	1,476	- .00	1,483	- .00	1,483
18177101	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	247	- .00	247	- .00	247
18177101	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	204	- .00	205	- .00	205
18177101	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	750	- .00	-	- .00	-
18177111	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	1.00	56,774	1.00	56,774	1.00	56,774
18177111	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	5,982	- .00	5,939	- .00	5,939
18177111	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	3,260	- .00	3,236	- .00	3,236
18177111	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	829	- .00	823	- .00	823
18177111	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	166	- .00	166	- .00	166
18177111	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	114	- .00	114	- .00	114
18177111	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	250	- .00	-	- .00	-
18177131	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	3.00	164,718	3.00	221,492	3.00	221,492
18177131	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	45,194	1.00	46,316	1.00	46,316
18177131	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	33,607	2.00	34,288	2.00	34,288
18177131	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	25,715	- .00	27,104	- .00	27,104
18177131	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	14,013	- .00	13,983	- .00	13,983
18177131	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,565	- .00	3,557	- .00	3,557
18177131	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	825	- .00	825	- .00	825
18177131	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	492	- .00	491	- .00	491
18177131	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18177151	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	100,848	2.00	105,330	2.00	105,330
18177151	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	62,376	1.00	62,376	1.00	62,376
18177151	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	19,501	- .00	19,907	- .00	19,907
18177151	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	15,781	1.00	16,121	1.00	16,121
18177151	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	10,265	- .00	10,478	- .00	10,478
18177151	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	2,611	- .00	2,665	- .00	2,665
18177151	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	360	- .00	368	- .00	368
18177151	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	332	- .00	332	- .00	332
18177151	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	750	- .00	-	- .00	-
18177161	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	5.00	255,480	5.00	258,842	5.00	258,842
18177161	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	2.00	101,595	2.00	103,835	2.00	103,835
18177161	Elementary Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	47,659	1.00	50,797	1.00	50,797
18177161	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	44,938	- .00	45,614	- .00	45,614
18177161	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	24,126	- .00	24,487	- .00	24,487
18177161	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	15,781	1.00	16,121	1.00	16,121
18177161	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	6,137	- .00	6,229	- .00	6,229
18177161	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	847	- .00	859	- .00	859
18177161	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	497	- .00	497	- .00	497
18177161	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	2,250	- .00	-	- .00	-
18177171	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	5.00	237,553	5.00	239,795	5.00	239,795
18177171	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	5.00	92,538	5.00	94,243	5.00	94,243

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18177171	Elementary Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	60,135	1.00	60,135	1.00	60,135
18177171	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	49,507	- .00	49,691	- .00	49,691
18177171	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	41,833	1.00	42,954	1.00	42,954
18177171	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	24,855	- .00	24,916	- .00	24,916
18177171	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	6,323	- .00	6,338	- .00	6,338
18177171	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	997	- .00	997	- .00	997
18177171	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	872	- .00	874	- .00	874
18177171	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	3,000	- .00	-	- .00	-
18177181	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	6.00	308,518	6.00	314,123	6.00	314,123
18177181	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	55,279	1.00	56,400	1.00	56,400
18177181	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	3.00	51,773	3.00	52,796	3.00	52,796
18177181	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	46,031	- .00	46,502	- .00	46,502
18177181	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	23,896	- .00	24,129	- .00	24,129
18177181	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	6,079	- .00	6,138	- .00	6,138
18177181	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,158	- .00	1,158	- .00	1,158
18177181	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	838	- .00	847	- .00	847
18177181	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	2,500	- .00	-	- .00	-
18177201	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	5.00	293,205	5.00	295,818	5.00	295,818
18177201	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	49,677	1.00	50,797	1.00	50,797
18177201	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	42,000	- .00	42,136	- .00	42,136
18177201	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	39,742	2.00	40,083	2.00	40,083
18177201	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	21,975	- .00	22,042	- .00	22,042
18177201	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	5,590	- .00	5,607	- .00	5,607
18177201	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	911	- .00	911	- .00	911
18177201	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	771	- .00	773	- .00	773
18177201	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	2,000	- .00	-	- .00	-
18177211	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	3.00	162,103	3.00	163,224	3.00	163,224
18177211	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	63,870	1.00	63,870	1.00	63,870
18177211	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	26,961	- .00	26,919	- .00	26,919
18177211	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	21,235	1.00	21,576	1.00	21,576
18177211	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	14,205	- .00	14,174	- .00	14,174
18177211	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,613	- .00	3,606	- .00	3,606
18177211	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	745	- .00	745	- .00	745
18177211	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	498	- .00	497	- .00	497
18177211	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18177221	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	8.00	359,317	8.00	367,161	8.00	367,161
18177221	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	60,135	1.00	61,256	1.00	61,256
18177221	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	49,464	- .00	50,093	- .00	50,093
18177221	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	35,311	2.00	35,993	2.00	35,993
18177221	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	26,144	- .00	26,471	- .00	26,471
18177221	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	6,651	- .00	6,734	- .00	6,734
18177221	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,158	- .00	1,158	- .00	1,158
18177221	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	917	- .00	929	- .00	929
18177221	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	2,750	- .00	-	- .00	-
18177231	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	5.00	274,156	5.00	277,518	5.00	277,518
18177231	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	64,991	1.00	64,991	1.00	64,991
18177231	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	38,485	- .00	38,592	- .00	38,592
18177231	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	20,547	- .00	20,597	- .00	20,597
18177231	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	18,507	1.00	18,849	1.00	18,849
18177231	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	5,227	- .00	5,240	- .00	5,240
18177231	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,077	- .00	1,077	- .00	1,077
18177231	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	721	- .00	723	- .00	723
18177231	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,750	- .00	-	- .00	-

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18177241	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	97,113	2.00	99,353	2.00	99,353
18177241	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	34,630	1.00	34,630	1.00	34,630
18177241	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	15,395	- .00	15,472	- .00	15,472
18177241	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	7,595	- .00	7,637	- .00	7,637
18177241	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	1,932	- .00	1,943	- .00	1,943
18177241	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	266	- .00	268	- .00	268
18177241	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	247	- .00	247	- .00	247
18177241	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18177251	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	5.00	274,157	5.00	276,771	5.00	276,771
18177251	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	2.00	115,415	2.00	116,908	2.00	116,908
18177251	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	3.00	54,842	3.00	55,864	3.00	55,864
18177251	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	49,318	- .00	49,374	- .00	49,374
18177251	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	25,617	- .00	25,624	- .00	25,624
18177251	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	6,517	- .00	6,518	- .00	6,518
18177251	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	2,500	- .00	2,500	- .00	2,500
18177251	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	899	- .00	899	- .00	899
18177251	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	2,500	- .00	-	- .00	-
18177281	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	234,191	4.00	236,431	4.00	236,431
18177281	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	63,807	1.00	63,870	1.00	63,870
18177281	Elementary Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	55,279	1.00	56,400	1.00	56,400
18177281	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	37,324	- .00	43,291	- .00	43,291
18177281	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	3.00	56,886	2.00	40,765	2.00	40,765
18177281	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	20,293	- .00	22,656	- .00	22,656
18177281	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	5,162	- .00	5,763	- .00	5,763
18177281	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	712	- .00	795	- .00	795
18177281	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	745	- .00	745	- .00	745
18177281	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	2,000	- .00	-	- .00	-
18177291	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	101,968	2.00	101,968	2.00	101,968
18177291	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	10,753	- .00	10,666	- .00	10,666
18177291	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	5,860	- .00	5,812	- .00	5,812
18177291	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	1,491	- .00	1,479	- .00	1,479
18177291	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	332	- .00	332	- .00	332
18177291	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	206	- .00	204	- .00	204
18177291	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	500	- .00	-	- .00	-
18177301	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	197,960	4.00	200,201	4.00	200,201
18177301	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	44,074	1.00	45,194	1.00	45,194
18177301	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	27,301	- .00	28,183	- .00	28,183
18177301	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	16,803	1.00	17,144	1.00	17,144
18177301	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	14,877	- .00	14,965	- .00	14,965
18177301	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,785	- .00	3,807	- .00	3,807
18177301	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	664	- .00	664	- .00	664
18177301	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	522	- .00	525	- .00	525
18177301	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18177301	Elementary Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	-	-	- .00	-	- .00	-
18177311	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	114,294	2.00	115,415	2.00	115,415
18177311	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	0.60	27,790	0.60	47,436	0.60	47,436
18177311	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	14,966	- .00	17,034	- .00	17,034
18177311	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	8,156	- .00	9,283	- .00	9,283
18177311	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	2,075	- .00	2,361	- .00	2,361
18177311	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	497	- .00	497	- .00	497
18177311	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	286	- .00	326	- .00	326
18177311	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	500	- .00	-	- .00	-
18177321	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	3.00	149,778	3.00	107,944	3.00	107,944

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18177321	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	3.00	59,615	3.00	105,051	3.00	105,051
18177321	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	-	- .00	26,702	- .00	26,702
18177321	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	-	- .00	12,141	- .00	12,141
18177321	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	-	- .00	3,088	- .00	3,088
18177321	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	-	- .00	426	- .00	426
18177321	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	413	- .00	413	- .00	413
18177321	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18177331	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	-	-	- .00	234,939	- .00	234,939
18177331	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	24,397	- .00	24,575	- .00	24,575
18177331	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	13,295	- .00	13,392	- .00	13,392
18177331	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,527	- .00	3,407	- .00	3,407
18177331	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	664	- .00	664	- .00	664
18177331	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	466	- .00	470	- .00	470
18177331	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	231,577	4.00	-	4.00	-
18177331	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18177331	Elementary Schools	Accelerating Student Achievement	51201166	Teacher - No Benefits	-	10,000	- .00	-	- .00	-
18177351	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	126,246	2.00	126,246	2.00	126,246
18177351	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	42,954	1.00	44,074	1.00	44,074
18177351	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	17,803	- .00	17,815	- .00	17,815
18177351	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	9,702	- .00	9,708	- .00	9,708
18177351	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	2,468	- .00	2,470	- .00	2,470
18177351	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	340	- .00	341	- .00	341
18177351	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	252	- .00	252	- .00	252
18177351	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	750	- .00	-	- .00	-
18177361	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	-	-	- .00	42,954	- .00	42,954
18177361	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	4,437	- .00	4,493	- .00	4,493
18177361	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	2,418	- .00	2,448	- .00	2,448
18177361	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	615	- .00	623	- .00	623
18177361	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	332	- .00	332	- .00	332
18177361	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	85	- .00	86	- .00	86
18177361	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	1.00	41,833	1.00	-	1.00	-
18177361	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	250	- .00	-	- .00	-
18177371	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	6.00	304,038	6.00	307,398	6.00	307,398
18177371	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	2.00	95,992	2.00	98,233	2.00	98,233
18177371	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	5.00	89,811	5.00	91,515	5.00	91,515
18177371	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	55,479	- .00	55,854	- .00	55,854
18177371	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	28,172	- .00	28,337	- .00	28,337
18177371	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	7,167	- .00	7,209	- .00	7,209
18177371	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,158	- .00	1,158	- .00	1,158
18177371	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	988	- .00	994	- .00	994
18177371	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	3,250	- .00	-	- .00	-
18177371	Elementary Schools	Accelerating Student Achievement	51201168	Teacher - Gifted	-	-	- .00	-	- .00	-
18177381	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	200,574	4.00	199,454	4.00	199,454
18177381	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	3.00	52,796	3.00	54,159	3.00	54,159
18177381	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	48,556	1.00	49,677	1.00	49,677
18177381	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	34,091	- .00	34,004	- .00	34,004
18177381	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	17,366	- .00	17,288	- .00	17,288
18177381	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	4,418	- .00	4,398	- .00	4,398
18177381	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	745	- .00	745	- .00	745
18177381	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	609	- .00	607	- .00	607
18177381	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	2,000	- .00	-	- .00	-
18177391	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	202,131	4.00	189,743	4.00	189,743
18177391	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	48,556	1.00	49,677	1.00	49,677

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18177391	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	29,013	- .00	27,658	- .00	27,658
18177391	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	1.00	17,485	1.00	17,826	1.00	17,826
18177391	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	15,409	- .00	14,663	- .00	14,663
18177391	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,920	- .00	3,730	- .00	3,730
18177391	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	664	- .00	664	- .00	664
18177391	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	541	- .00	514	- .00	514
18177391	Elementary Schools	Accelerating Student Achievement	51201344	Interpreter - Certified	-	-	- .00	-	- .00	-
18177391	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18177411	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	199,082	4.00	203,564	4.00	203,564
18177411	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	56,400	1.00	57,521	1.00	57,521
18177411	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	3.00	51,773	3.00	51,773	3.00	51,773
18177411	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	34,571	- .00	34,905	- .00	34,905
18177411	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	17,651	- .00	17,833	- .00	17,833
18177411	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	4,490	- .00	4,536	- .00	4,536
18177411	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	664	- .00	664	- .00	664
18177411	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	619	- .00	626	- .00	626
18177411	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,750	- .00	-	- .00	-
18177421	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	98,233	2.00	100,848	2.00	100,848
18177421	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	63,870	1.00	63,870	1.00	63,870
18177421	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	17,078	- .00	17,230	- .00	17,230
18177421	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	9,306	- .00	9,389	- .00	9,389
18177421	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	2,367	- .00	2,388	- .00	2,388
18177421	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	413	- .00	413	- .00	413
18177421	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	327	- .00	329	- .00	329
18177421	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	750	- .00	-	- .00	-
18177431	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	229,335	5.00	283,494	5.00	283,494
18177431	Elementary Schools	Accelerating Student Achievement	51201343	Interpreter - Classified	9.00	246,581	9.00	236,728	9.00	236,728
18177431	Elementary Schools	Accelerating Student Achievement	51201344	Interpreter - Certified	2.00	83,667	2.00	181,900	2.00	181,900
18177431	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	2.00	117,283	2.00	120,270	2.00	120,270
18177431	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	81,861	- .00	95,988	- .00	95,988
18177431	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	38,866	- .00	46,876	- .00	46,876
18177431	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	9,887	- .00	11,925	- .00	11,925
18177431	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	1,364	- .00	1,645	- .00	1,645
18177431	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,243	- .00	1,243	- .00	1,243
18177431	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	3,750	- .00	-	- .00	-
18177451	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	1.00	57,521	1.00	57,521	1.00	57,521
18177451	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	6,032	- .00	4,141	- .00	4,141
18177451	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	3,288	- .00	2,257	- .00	2,257
18177451	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	836	- .00	574	- .00	574
18177451	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	166	- .00	166	- .00	166
18177451	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	115	- .00	79	- .00	79
18177461	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	3.00	152,645	3.00	155,007	3.00	155,007
18177461	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	35,311	2.00	35,993	2.00	35,993
18177461	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	21,338	- .00	21,494	- .00	21,494
18177461	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	10,818	- .00	10,887	- .00	10,887
18177461	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	2,752	- .00	2,769	- .00	2,769
18177461	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	579	- .00	579	- .00	579
18177461	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	380	- .00	382	- .00	382
18177461	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18177471	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	3.00	171,815	3.00	174,056	3.00	174,056
18177471	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	2.00	37,697	2.00	38,379	2.00	38,379
18177471	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	23,693	- .00	23,836	- .00	23,836
18177471	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	12,046	- .00	12,109	- .00	12,109

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18177471	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,064	- .00	3,080	- .00	3,080
18177471	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	579	- .00	579	- .00	579
18177471	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	419	- .00	425	- .00	425
18177471	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18177481	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	4.00	198,707	4.00	203,564	4.00	203,564
18177481	Elementary Schools	Accelerating Student Achievement	51201631	Education Assistant - Special Education	4.00	77,098	4.00	78,462	4.00	78,462
18177481	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	53,039	1.00	54,159	1.00	54,159
18177481	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	37,965	- .00	38,468	- .00	38,468
18177481	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	18,919	- .00	19,163	- .00	19,163
18177481	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	4,813	- .00	4,875	- .00	4,875
18177481	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	825	- .00	825	- .00	825
18177481	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	664	- .00	672	- .00	672
18177481	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	2,250	- .00	-	- .00	-
18177491	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	3.00	175,550	3.00	178,165	3.00	178,165
18177491	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	1.00	49,677	1.00	50,797	1.00	50,797
18177491	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	23,750	- .00	23,949	- .00	23,949
18177491	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	12,942	- .00	13,051	- .00	13,051
18177491	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	3,292	- .00	3,320	- .00	3,320
18177491	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	825	- .00	825	- .00	825
18177491	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	454	- .00	458	- .00	458
18177491	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18177501	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	1.00	60,135	1.00	60,135	1.00	60,135
18177501	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	6,360	- .00	6,290	- .00	6,290
18177501	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	3,466	- .00	3,428	- .00	3,428
18177501	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	882	- .00	872	- .00	872
18177501	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	418	- .00	418	- .00	418
18177501	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	122	- .00	120	- .00	120
18177501	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	250	- .00	-	- .00	-
18177521	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	2.00	126,246	2.00	127,740	2.00	127,740
18177521	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	13,310	- .00	13,362	- .00	13,362
18177521	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	7,253	- .00	7,281	- .00	7,281
18177521	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	1,845	- .00	1,852	- .00	1,852
18177521	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	497	- .00	497	- .00	497
18177521	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	254	- .00	255	- .00	255
18177521	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	500	- .00	-	- .00	-
18177531	Elementary Schools	Accelerating Student Achievement	51201161	Teacher - Special Education	1.00	60,135	1.00	61,256	1.00	61,256
18177531	Elementary Schools	Great Teachers & Leaders	51202041	State Retirement	-	6,342	- .00	6,407	- .00	6,407
18177531	Elementary Schools	Great Teachers & Leaders	51202011	Employer Social Security	-	3,456	- .00	3,492	- .00	3,492
18177531	Elementary Schools	Great Teachers & Leaders	51202121	Employer Medicare	-	879	- .00	888	- .00	888
18177531	Elementary Schools	Great Teachers & Leaders	51201403	Stipends & Supplements	-	247	- .00	247	- .00	247
18177531	Elementary Schools	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	121	- .00	123	- .00	123
18177531	Elementary Schools	Accelerating Student Achievement	51201162	Speech & Language Pathology	-	-	- .00	-	- .00	-
18177531	Elementary Schools	Accelerating Student Achievement	51201404	Stipends & Supplements	-	250	- .00	-	- .00	-
18179980	Systemwide Special Education	Accelerating Student Achievement	51203121	Contract Agency Special Education	-	3,077,172	- .00	3,172,172	- .00	3,172,172
18179980	Systemwide Special Education	Accelerating Student Achievement	51201631	Education Assistant - Special Education	3.00	73,034	74.00	2,624,000	59.00	2,024,000
18179980	Systemwide Special Education	Accelerating Student Achievement	52221241	Psychologist	25.00	1,557,179	26.00	1,500,918	26.00	1,500,918
18179980	Systemwide Special Education	Accelerating Student Achievement	51201161	Teacher - Special Education	12.00	798,957	22.00	1,487,840	17.00	1,162,840
18179980	Systemwide Special Education	Accelerating Student Achievement	51201162	Speech & Language Pathology	3.00	216,584	3.00	216,584	3.00	216,584
18179980	Systemwide Special Education	Great Teachers & Leaders	52222041	State Retirement	-	170,548	- .00	164,009	- .00	164,009
18179980	Systemwide Special Education	Great Teachers & Leaders	51202041	State Retirement	-	132,780	- .00	129,211	- .00	129,211
18179980	Systemwide Special Education	Accelerating Student Achievement	51204291	School Instructional Supplies	-	126,463	- .00	126,463	- .00	126,463
18179980	Systemwide Special Education	Accelerating Student Achievement	52133221	Evaluation & Testing	-	118,337	- .00	118,337	- .00	118,337
18179980	Systemwide Special Education	Great Teachers & Leaders	52222011	Employer Social Security	-	92,937	- .00	89,374	- .00	89,374

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18179980	Systemwide Special Education	Accelerating Student Achievement	51201899	Other Salaries - Schools	2.00	85,824	2.00	83,922	2.00	83,922
18179980	Systemwide Special Education	Great Teachers & Leaders	51202011	Employer Social Security	-	70,873	- .00	70,797	- .00	70,797
18179980	Systemwide Special Education	Accelerating Student Achievement	52221351	General Assistant	1.00	67,047	1.00	67,048	1.00	67,048
18179980	Systemwide Special Education	Accelerating Student Achievement	51201168	Teacher - Gifted	1.00	61,256	1.00	62,376	1.00	62,376
18179980	Systemwide Special Education	Accelerating Student Achievement	52223552	Travel - Mileage	-	39,480	- .00	39,480	- .00	39,480
18179980	Systemwide Special Education	Accelerating Student Achievement	51201166	Teacher - No Benefits	1.50	30,000	1.50	30,000	1.50	30,000
18179980	Systemwide Special Education	Accelerating Student Achievement	51201281	Teacher - Special Education	-	23,820	- .00	23,820	- .00	23,820
18179980	Systemwide Special Education	Great Teachers & Leaders	52222121	Employer Medicare	-	23,642	- .00	22,736	- .00	22,736
18179980	Systemwide Special Education	Accelerating Student Achievement	52224999	Other Supplies & Materials	-	21,500	- .00	21,500	- .00	21,500
18179980	Systemwide Special Education	Accelerating Student Achievement	51201981	Substitutes	-	20,841	- .00	20,841	- .00	20,841
18179980	Systemwide Special Education	Accelerating Student Achievement	52223991	Copier Lease/Maintenance	-	20,727	- .00	20,727	- .00	20,727
18179980	Systemwide Special Education	Accelerating Student Achievement	51207251	Equipment	-	20,000	- .00	20,000	- .00	20,000
18179980	Systemwide Special Education	Great Teachers & Leaders	51202121	Employer Medicare	-	18,464	- .00	17,669	- .00	17,669
18179980	Systemwide Special Education	Accelerating Student Achievement	52713131	Other Charges	-	9,300	- .00	9,300	- .00	9,300
18179980	Systemwide Special Education	Accelerating Student Achievement	51203361	Maintenance & Repairs	-	8,000	- .00	8,000	- .00	8,000
18179980	Systemwide Special Education	Great Teachers & Leaders	52225241	Staff Development	-	8,000	- .00	8,000	- .00	8,000
18179980	Systemwide Special Education	Accelerating Student Achievement	52223072	Cell Phones & Radios	-	2,750	- .00	5,000	- .00	5,000
18179980	Systemwide Special Education	Accelerating Student Achievement	52225999	Other Charges	-	4,091	- .00	4,091	- .00	4,091
18179980	Systemwide Special Education	Great Teachers & Leaders	52222991	Employer Long Term Disability	-	3,252	- .00	3,136	- .00	3,136
18179980	Systemwide Special Education	Accelerating Student Achievement	52223551	Travel	-	2,995	- .00	2,995	- .00	2,995
18179980	Systemwide Special Education	Great Teachers & Leaders	51202991	Employer Long Term Disability	-	2,445	- .00	2,437	- .00	2,437
18179980	Systemwide Special Education	Great Teachers & Leaders	51201403	Stipends & Supplements	-	1,003	- .00	1,003	- .00	1,003
18179980	Systemwide Special Education	Accelerating Student Achievement	51201404	Stipends & Supplements	-	4,500	- .00	-	- .00	-
18179980	Systemwide Special Education	Accelerating Student Achievement	52221404	Stipends & Supplements	-	6,250	- .00	-	- .00	-
18180000	Vocational Education	Future Ready Students	52231051	Director	1.00	113,273	1.00	113,273	1.00	113,273
18180000	Vocational Education	Future Ready Students	52231611	Clerical Personnel - Education	1.00	40,172	1.00	40,914	1.00	40,914
18180000	Vocational Education	Great Teachers & Leaders	52232041	State Retirement	-	17,794	- .00	17,850	- .00	17,850
18180000	Vocational Education	Great Teachers & Leaders	52232011	Employer Social Security	-	8,775	- .00	8,789	- .00	8,789
18180000	Vocational Education	Great Teachers & Leaders	52232121	Employer Medicare	-	2,232	- .00	2,236	- .00	2,236
18180000	Vocational Education	Future Ready Students	52235999	Other Charges	-	1,500	- .00	1,500	- .00	1,500
18180000	Vocational Education	Future Ready Students	52233361	Maintenance & Repairs	-	1,400	- .00	1,400	- .00	1,400
18180000	Vocational Education	Future Ready Students	52233072	Cell Phones & Radios	-	1,000	- .00	1,000	- .00	1,000
18180000	Vocational Education	Future Ready Students	52237901	Equipment	-	925	- .00	925	- .00	925
18180000	Vocational Education	Future Ready Students	52233552	Travel - Mileage	-	500	- .00	500	- .00	500
18180000	Vocational Education	Great Teachers & Leaders	52232991	Employer Long Term Disability	-	299	- .00	308	- .00	308
18180000	Vocational Education	Future Ready Students	52233551	Travel	-	167	- .00	167	- .00	167
18180000	Vocational Education	Future Ready Students	52231404	Stipends & Supplements	-	500	- .00	-	- .00	-
18185013	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	8.00	416,465	8.00	422,440	8.00	422,440
18185013	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	43,771	- .00	44,187	- .00	44,187
18185013	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	23,853	- .00	24,079	- .00	24,079
18185013	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	6,068	- .00	6,125	- .00	6,125
18185013	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	837	- .00	845	- .00	845
18185013	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	2,000	- .00	-	- .00	-
18185023	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	11.00	588,397	11.00	559,143	11.00	559,143
18185023	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	61,782	- .00	58,486	- .00	58,486
18185023	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	33,667	- .00	31,871	- .00	31,871
18185023	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	8,564	- .00	8,108	- .00	8,108
18185023	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	1,179	- .00	1,118	- .00	1,118
18185023	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	2,250	- .00	-	- .00	-
18185033	Middle/High Schools	Future Ready Students	52411041	Principal	1.00	106,335	1.00	106,335	1.00	106,335
18185033	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	1.00	55,279	1.00	56,400	1.00	56,400
18185033	Middle/High Schools	Future Ready Students	52411611	School Secretary	1.00	36,424	1.00	36,983	1.00	36,983
18185033	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	14,985	- .00	16,548	- .00	16,548

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18185033	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	8,166	- .00	8,169	- .00	8,169
18185033	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	5,808	- .00	5,899	- .00	5,899
18185033	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	3,165	- .00	3,215	- .00	3,215
18185033	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,077	- .00	2,078	- .00	2,078
18185033	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	805	- .00	818	- .00	818
18185033	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	287	- .00	287	- .00	287
18185033	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	111	- .00	113	- .00	113
18185033	Middle/High Schools	Future Ready Students	52411391	Assistant Principal	-	-	- .00	-	- .00	-
18185033	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	250	- .00	-	- .00	-
18185033	Middle/High Schools	Future Ready Students	52411404	Stipends & Supplements	-	500	- .00	-	- .00	-
18185043	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	10.00	582,675	10.00	586,411	10.00	586,411
18185043	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	61,209	- .00	61,339	- .00	61,339
18185043	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	33,355	- .00	33,425	- .00	33,425
18185043	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	8,485	- .00	8,503	- .00	8,503
18185043	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	1,170	- .00	1,173	- .00	1,173
18185043	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	2,500	- .00	-	- .00	-
18185053	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	5.00	277,517	5.00	279,758	5.00	279,758
18185053	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	29,159	- .00	29,263	- .00	29,263
18185053	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	15,890	- .00	15,946	- .00	15,946
18185053	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	4,042	- .00	4,056	- .00	4,056
18185053	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	558	- .00	560	- .00	560
18185053	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18185063	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	2.00	116,534	2.00	116,534	2.00	116,534
18185063	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	12,216	- .00	12,216	- .00	12,216
18185063	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	6,657	- .00	6,657	- .00	6,657
18185063	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	1,693	- .00	1,693	- .00	1,693
18185063	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	234	- .00	234	- .00	234
18185063	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	250	- .00	-	- .00	-
18185073	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	10.00	534,867	10.00	539,349	10.00	539,349
18185073	Middle/High Schools	Future Ready Students	52411041	Principal	1.00	105,165	1.00	105,165	1.00	105,165
18185073	Middle/High Schools	Future Ready Students	52411391	Assistant Principal	1.00	85,558	1.00	87,071	1.00	87,071
18185073	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	56,209	- .00	56,416	- .00	56,416
18185073	Middle/High Schools	Future Ready Students	52411611	School Secretary	1.00	35,866	1.00	36,424	1.00	36,424
18185073	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	35,001	1.00	35,573	1.00	35,573
18185073	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	30,630	- .00	30,743	- .00	30,743
18185073	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	30,450	- .00	30,670	- .00	30,670
18185073	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	14,968	- .00	15,061	- .00	15,061
18185073	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	7,792	- .00	7,821	- .00	7,821
18185073	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,808	- .00	3,831	- .00	3,831
18185073	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	1,075	- .00	1,079	- .00	1,079
18185073	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	522	- .00	528	- .00	528
18185073	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	2,500	- .00	-	- .00	-
18185073	Middle/High Schools	Future Ready Students	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18185083	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	8.00	424,680	8.00	433,647	8.00	433,647
18185083	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	44,631	- .00	45,359	- .00	45,359
18185083	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	24,321	- .00	24,718	- .00	24,718
18185083	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	6,187	- .00	6,288	- .00	6,288
18185083	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	853	- .00	867	- .00	867
18185083	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	2,000	- .00	-	- .00	-
18185103	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	8.00	448,212	8.00	451,575	8.00	451,575
18185103	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	47,086	- .00	47,235	- .00	47,235
18185103	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	25,659	- .00	25,740	- .00	25,740
18185103	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	6,527	- .00	6,548	- .00	6,548

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18185103	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	900	- .00	903	- .00	903
18185103	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	1,945	- .00	-	- .00	-
18185133	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	8.00	440,301	8.00	452,730	8.00	452,730
18185133	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	46,265	- .00	47,356	- .00	47,356
18185133	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	25,211	- .00	25,806	- .00	25,806
18185133	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	6,413	- .00	6,565	- .00	6,565
18185133	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	885	- .00	905	- .00	905
18185133	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	2,000	- .00	-	- .00	-
18185143	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	11.00	623,443	10.00	562,133	10.00	562,133
18185143	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	70,538	- .00	63,889	- .00	63,889
18185143	Middle/High Schools	Future Ready Students	51301621	General Assistant	1.00	34,166	1.00	34,698	1.00	34,698
18185143	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	37,655	- .00	34,019	- .00	34,019
18185143	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	9,579	- .00	8,654	- .00	8,654
18185143	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	1,321	- .00	1,194	- .00	1,194
18185143	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	3,000	- .00	-	- .00	-
18185153	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	3.00	172,935	3.00	174,055	3.00	174,055
18185153	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	18,167	- .00	18,206	- .00	18,206
18185153	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	9,900	- .00	9,921	- .00	9,921
18185153	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	2,518	- .00	2,524	- .00	2,524
18185153	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	347	- .00	348	- .00	348
18185153	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	750	- .00	-	- .00	-
18185163	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	7.00	374,259	7.00	377,620	7.00	377,620
18185163	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	39,331	- .00	39,499	- .00	39,499
18185163	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	21,433	- .00	21,524	- .00	21,524
18185163	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	5,452	- .00	5,475	- .00	5,475
18185163	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	752	- .00	755	- .00	755
18185163	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	1,750	- .00	-	- .00	-
18185183	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	4.00	188,624	4.00	193,104	4.00	193,104
18185183	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	19,835	- .00	20,199	- .00	20,199
18185183	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	10,809	- .00	11,007	- .00	11,007
18185183	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	2,750	- .00	2,800	- .00	2,800
18185183	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	379	- .00	386	- .00	386
18185183	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18185203	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	7.00	372,484	7.00	382,848	7.00	382,848
18185203	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	39,093	- .00	40,046	- .00	40,046
18185203	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	21,303	- .00	21,822	- .00	21,822
18185203	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	5,419	- .00	5,551	- .00	5,551
18185203	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	747	- .00	766	- .00	766
18185203	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18186022	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	1.00	56,774	1.00	56,774	1.00	56,774
18186022	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	5,965	- .00	5,939	- .00	5,939
18186022	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	3,250	- .00	3,236	- .00	3,236
18186022	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	827	- .00	823	- .00	823
18186022	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	114	- .00	114	- .00	114
18186022	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	250	- .00	-	- .00	-
18186052	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	1.00	60,135	1.00	60,135	1.00	60,135
18186052	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	6,316	- .00	6,290	- .00	6,290
18186052	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	3,442	- .00	3,428	- .00	3,428
18186052	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	876	- .00	872	- .00	872
18186052	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	120	- .00	120	- .00	120
18186052	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	250	- .00	-	- .00	-
18186082	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	1.00	62,376	1.00	62,376	1.00	62,376
18186082	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	6,551	- .00	6,525	- .00	6,525

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18186082	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	3,570	- .00	3,555	- .00	3,555
18186082	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	904	- .00	904	- .00	904
18186082	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	125	- .00	125	- .00	125
18186082	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	250	- .00	-	- .00	-
18186092	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	1.00	54,532	1.00	55,653	1.00	55,653
18186092	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	5,730	- .00	5,821	- .00	5,821
18186092	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	3,123	- .00	3,172	- .00	3,172
18186092	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	794	- .00	807	- .00	807
18186092	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	109	- .00	111	- .00	111
18186092	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	250	- .00	-	- .00	-
18186142	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	1.00	40,713	1.00	41,833	1.00	41,833
18186142	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	4,285	- .00	4,376	- .00	4,376
18186142	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	2,335	- .00	2,384	- .00	2,384
18186142	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	594	- .00	607	- .00	607
18186142	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	82	- .00	84	- .00	84
18186142	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	250	- .00	-	- .00	-
18186162	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	-	- .00	-	- .00	-
18186162	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	-	- .00	-	- .00	-
18186162	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	-	- .00	-	- .00	-
18186162	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	-	- .00	-	- .00	-
18186162	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	-	-	- .00	-	- .00	-
18186182	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	1.00	57,521	1.00	58,641	1.00	58,641
18186182	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	6,043	- .00	6,134	- .00	6,134
18186182	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	3,293	- .00	3,343	- .00	3,343
18186182	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	838	- .00	850	- .00	850
18186182	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	115	- .00	117	- .00	117
18186182	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	250	- .00	-	- .00	-
18187351	Middle/High Schools	Future Ready Students	51301161	Teacher - Vocational Education	1.00	50,797	1.00	51,919	1.00	51,919
18187351	Middle/High Schools	Great Teachers & Leaders	51302041	State Retirement	-	5,340	- .00	5,431	- .00	5,431
18187351	Middle/High Schools	Great Teachers & Leaders	51302011	Employer Social Security	-	2,910	- .00	2,959	- .00	2,959
18187351	Middle/High Schools	Great Teachers & Leaders	51302121	Employer Medicare	-	740	- .00	753	- .00	753
18187351	Middle/High Schools	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	102	- .00	104	- .00	104
18187351	Middle/High Schools	Future Ready Students	51301404	Stipends & Supplements	-	250	- .00	-	- .00	-
18189990	Vocational Education	Future Ready Students	51304291	School Instructional Supplies	-	474,942	- .00	474,942	- .00	474,942
18189990	Vocational Education	Future Ready Students	51303361	Maintenance & Repairs	-	40,496	- .00	40,496	- .00	40,496
18189990	Vocational Education	Future Ready Students	52235999	Other Charges	-	14,200	- .00	14,200	- .00	14,200
18189990	Vocational Education	Future Ready Students	51301981	Substitutes	-	10,716	- .00	10,716	- .00	10,716
18189990	Vocational Education	Future Ready Students	52233552	Travel - Mileage	-	6,000	- .00	6,000	- .00	6,000
18189990	Vocational Education	Great Teachers & Leaders	51302011	Employer Social Security	-	611	- .00	611	- .00	611
18189990	Vocational Education	Future Ready Students	52233551	Travel	-	404	- .00	404	- .00	404
18189990	Vocational Education	Great Teachers & Leaders	51302121	Employer Medicare	-	155	- .00	155	- .00	155
18189990	Vocational Education	Great Teachers & Leaders	51302991	Employer Long Term Disability	-	21	- .00	21	- .00	21
18189990	Vocational Education	Great Teachers & Leaders	52232121	Employer Medicare	-	73	- .00	-	- .00	-
18189990	Vocational Education	Great Teachers & Leaders	52232011	Employer Social Security	-	285	- .00	-	- .00	-
18189990	Vocational Education	Future Ready Students	52231899	Other Salaries - Schools	-	5,000	- .00	-	- .00	-
18200000	Transportation	Efficient & Effective Operations	52713151	Contract Vehicle Owner	-	3,467,238	- .00	3,633,441	- .00	3,633,441
18200000	Transportation	Efficient & Effective Operations	52711462	Contract Driver	49.00	1,054,694	49.00	899,582	49.00	899,582
18200000	Transportation	Great Teachers & Leaders	52712071	Employer Medical Insurance	-	361,012	- .00	361,012	- .00	361,012
18200000	Transportation	Efficient & Effective Operations	52711899	Transportation Routers	4.00	151,448	5.00	193,718	5.00	193,718
18200000	Transportation	Efficient & Effective Operations	52713141	Contract Public Carrier	-	175,000	- .00	425,000	- .00	175,000
18200000	Transportation	Efficient & Effective Operations	52711052	Transportation Personnel	1.00	86,088	1.00	87,464	1.00	87,464
18200000	Transportation	Great Teachers & Leaders	52712011	Employer Social Security	-	79,925	- .00	71,439	- .00	71,439
18200000	Transportation	Efficient & Effective Operations	52711053	Transportation Personnel	1.00	64,916	1.00	65,500	1.00	65,500

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18200000	Transportation	Efficient & Effective Operations	52711641	Transportation Personnel	2.50	49,046	7.50	134,046	2.50	49,046
18200000	Transportation	Great Teachers & Leaders	52712041	State Retirement	-	43,782	- .00	44,697	- .00	44,697
18200000	Transportation	Efficient & Effective Operations	52713999	Other Contracted Services	-	52,140	- .00	42,140	- .00	42,140
18200000	Transportation	Efficient & Effective Operations	52713995	Hardware & Software Licenses/Support	-	47,610	- .00	22,610	- .00	22,610
18200000	Transportation	Great Teachers & Leaders	52712121	Employer Medicare	-	20,332	- .00	18,172	- .00	18,172
18200000	Transportation	Great Teachers & Leaders	52715241	Staff Development	-	5,000	- .00	5,000	- .00	5,000
18200000	Transportation	Great Teachers & Leaders	52712991	Employer Long Term Disability	-	2,795	- .00	2,817	- .00	2,817
18200000	Transportation	Great Teachers & Leaders	52712061	Employer Life Insurance	-	2,557	- .00	2,557	- .00	2,557
18200000	Transportation	Efficient & Effective Operations	52713381	Maintenance & Repairs	-	2,286	- .00	2,286	- .00	2,286
18200000	Transportation	Great Teachers & Leaders	52712081	Employer Dental Insurance	-	2,070	- .00	2,070	- .00	2,070
18200000	Transportation	Efficient & Effective Operations	52714251	Fuel - Gasoline	-	2,000	- .00	2,000	- .00	2,000
18200000	Transportation	Efficient & Effective Operations	52713551	Travel	-	1,340	- .00	1,340	- .00	1,340
18200000	Transportation	Great Teachers & Leaders	52712101	Employer Unemployment Insurance	-	1,080	- .00	1,080	- .00	1,080
18200000	Transportation	Efficient & Effective Operations	52713072	Cell Phones & Radios	-	1,000	- .00	1,000	- .00	1,000
18200000	Transportation	Efficient & Effective Operations	52714351	Office Supplies	-	897	- .00	897	- .00	897
18200000	Transportation	Efficient & Effective Operations	52714999	Other Supplies & Materials	-	117	- .00	117	- .00	117
18200000	Transportation	Efficient & Effective Operations	52711404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18201000	Transportation	Efficient & Effective Operations	52713141	Contract Public Carrier	-	11,904,968	- .00	13,110,473	- .00	13,110,473
18210000	Maintenance	Efficient & Effective Operations	52621671	Maintenance Personnel	79.00	4,235,560	93.00	4,946,262	79.00	4,092,262
18210000	Maintenance	Efficient & Effective Operations	59005901	Transfer - Capital Maintenance	-	3,521,556	- .00	3,000,000	- .00	3,000,000
18210000	Maintenance	Efficient & Effective Operations	52623351	Maintenance & Repairs	-	1,479,205	- .00	1,470,205	- .00	1,470,205
18210000	Maintenance	Great Teachers & Leaders	52622041	State Retirement	-	673,321	- .00	744,937	- .00	649,937
18210000	Maintenance	Great Teachers & Leaders	52622011	Employer Social Security	-	261,617	- .00	292,532	- .00	252,532
18210000	Maintenance	Efficient & Effective Operations	52624251	Fuel - Gasoline	-	205,000	- .00	200,000	- .00	200,000
18210000	Maintenance	Efficient & Effective Operations	52621052	Maintenance Personnel	2.00	195,118	2.00	198,054	2.00	198,054
18210000	Maintenance	Efficient & Effective Operations	52621621	Maintenance Personnel	3.00	138,602	6.00	380,663	3.00	140,069
18210000	Maintenance	Efficient & Effective Operations	52623381	Maintenance & Repairs	-	111,500	- .00	129,997	- .00	129,997
18210000	Maintenance	Efficient & Effective Operations	52624999	Other Supplies & Materials	-	97,000	- .00	100,000	- .00	100,000
18210000	Maintenance	Great Teachers & Leaders	52622121	Employer Medicare	-	66,552	- .00	73,441	- .00	64,241
18210000	Maintenance	Efficient & Effective Operations	52623072	Cell Phones & Radios	-	16,500	- .00	10,000	- .00	10,000
18210000	Maintenance	Efficient & Effective Operations	52625999	Other Charges	-	10,000	- .00	10,000	- .00	10,000
18210000	Maintenance	Great Teachers & Leaders	52622991	Employer Long Term Disability	-	9,180	- .00	10,361	- .00	8,861
18210000	Maintenance	Efficient & Effective Operations	52627901	Equipment	-	8,000	- .00	8,000	- .00	8,000
18210000	Maintenance	Efficient & Effective Operations	52624351	Office Supplies	-	9,000	- .00	8,000	- .00	8,000
18210000	Maintenance	Efficient & Effective Operations	52623361	Maintenance & Repairs	-	8,000	- .00	6,000	- .00	6,000
18210000	Maintenance	Efficient & Effective Operations	52623991	Copier Lease/Maintenance	-	8,100	- .00	5,000	- .00	5,000
18210000	Maintenance	Efficient & Effective Operations	52623999	Other Contracted Services	-	6,780	- .00	4,000	- .00	4,000
18210000	Maintenance	Efficient & Effective Operations	52623551	Travel	-	2,167	- .00	1,500	- .00	1,500
18210000	Maintenance	Efficient & Effective Operations	52623552	Travel - Mileage	-	1,950	- .00	1,500	- .00	1,500
18210000	Maintenance	Efficient & Effective Operations	52621404	Stipends & Supplements	-	20,500	- .00	-	- .00	-
18220000	Maintenance	Efficient & Effective Operations	52614151	Electricity	-	8,286,961	- .00	8,286,961	- .00	8,286,961
18220000	Maintenance	Efficient & Effective Operations	52614341	Natural Gas	-	1,539,730	- .00	1,539,730	- .00	1,539,730
18220000	Maintenance	Efficient & Effective Operations	52614541	Water & Sewer	-	1,460,141	- .00	1,600,141	- .00	1,536,435
18220000	Maintenance	Efficient & Effective Operations	52613591	Disposal Fees	-	546,550	- .00	546,550	- .00	546,550
18220000	Storm Water Fees	Mandated	52615992	Storm Water Fees	-	447,100	- .00	447,100	- .00	447,100
18220000	Maintenance	Efficient & Effective Operations	52614992	Asbestos Removal	-	89,292	- .00	89,292	- .00	89,292
18220000	Maintenance	Efficient & Effective Operations	52614231	Fuel - Oil	-	75,000	- .00	75,000	- .00	75,000
18220000	Maintenance	Efficient & Effective Operations	52613999	Other Contracted Services	-	57,360	- .00	57,360	- .00	57,360
18220000	Maintenance	Efficient & Effective Operations	52614993	Lead Testing	-	-	- .00	50,000	- .00	50,000
18220000	Maintenance	Efficient & Effective Operations	52613511	Rentals	-	34,000	- .00	34,000	- .00	34,000
18220000	Maintenance	Efficient & Effective Operations	52614999	Other Supplies & Materials	-	22,000	- .00	22,000	- .00	22,000
18220000	Maintenance	Efficient & Effective Operations	52613291	Contract Laundry Services	-	20,000	- .00	20,000	- .00	20,000
18220000	Maintenance	Efficient & Effective Operations	52613072	Cell Phones & Radios	-	1,000	- .00	1,000	- .00	1,000

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18230000	Chief of Opportunity Zone	Accelerating Student Achievement	52211051	Director	-	-	2.00	290,000	2.00	290,000
18230000	Chief of Opportunity Zone	Accelerating Student Achievement	52211031	Chief	1.00	126,054	1.00	126,254	1.00	126,254
18230000	Chief of Opportunity Zone	Accelerating Student Achievement	52211611	Clerical Personnel - Education	1.00	50,255	1.00	51,155	1.00	51,155
18230000	Chief of Opportunity Zone	Great Teachers & Leaders	52212041	State Retirement	-	25,498	- .00	20,711	- .00	20,711
18230000	Chief of Opportunity Zone	Accelerating Student Achievement	52213999	Other Contracted Services	-	17,500	- .00	15,000	- .00	15,000
18230000	Chief of Opportunity Zone	Great Teachers & Leaders	52212011	Employer Social Security	-	9,907	- .00	10,112	- .00	10,112
18230000	Chief of Opportunity Zone	Accelerating Student Achievement	52213081	Consultants	-	5,000	- .00	8,000	- .00	8,000
18230000	Chief of Opportunity Zone	Accelerating Student Achievement	52215999	Other Charges	-	1,400	- .00	5,725	- .00	5,725
18230000	Chief of Opportunity Zone	Accelerating Student Achievement	52217011	Equipment	-	2,300	- .00	5,000	- .00	5,000
18230000	Chief of Opportunity Zone	Accelerating Student Achievement	52214351	Office Supplies	-	450	- .00	3,600	- .00	3,600
18230000	Chief of Opportunity Zone	Accelerating Student Achievement	52213072	Cell Phones & Radios	-	1,875	- .00	3,500	- .00	3,500
18230000	Chief of Opportunity Zone	Great Teachers & Leaders	52215241	Staff Development	-	3,200	- .00	3,500	- .00	3,500
18230000	Chief of Opportunity Zone	Great Teachers & Leaders	52212121	Employer Medicare	-	2,520	- .00	2,572	- .00	2,572
18230000	Chief of Opportunity Zone	Accelerating Student Achievement	52213551	Travel	-	500	- .00	2,000	- .00	2,000
18230000	Chief of Opportunity Zone	Accelerating Student Achievement	52213552	Travel - Mileage	-	2,600	- .00	500	- .00	500
18230000	Chief of Opportunity Zone	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	348	- .00	355	- .00	355
18230000	Chief of Opportunity Zone	Accelerating Student Achievement		Other Salaries - Education	-	-	1.00	100,000	- .00	-
18230000	Chief of Opportunity Zone	Accelerating Student Achievement	51104291	School Instructional Supplies	-	-	- .00	100,000	- .00	-
18230000	Chief of Opportunity Zone	Accelerating Student Achievement	52213991	Copier Lease/Maintenance	-	12,000	- .00	-	- .00	-
18230000	Chief of Opportunity Zone	Accelerating Student Achievement	52211404	Stipends & Supplements	-	500	- .00	-	- .00	-
18235103	Chief of Opportunity Zone	Great Teachers & Leaders	52212121	Employer Medicare	-	184	- .00	-	- .00	-
18235103	Chief of Opportunity Zone	Great Teachers & Leaders	52212011	Employer Social Security	-	787	- .00	-	- .00	-
18235103	Chief of Opportunity Zone	Great Teachers & Leaders	52212041	State Retirement	-	1,329	- .00	-	- .00	-
18235103	Chief of Opportunity Zone	Accelerating Student Achievement	52211881	Stipends & Supplements	-	12,700	- .00	-	- .00	-
18235143	Chief of Opportunity Zone	Great Teachers & Leaders	52212121	Employer Medicare	-	184	- .00	-	- .00	-
18235143	Chief of Opportunity Zone	Great Teachers & Leaders	52212011	Employer Social Security	-	787	- .00	-	- .00	-
18235143	Chief of Opportunity Zone	Great Teachers & Leaders	52212041	State Retirement	-	1,329	- .00	-	- .00	-
18235143	Chief of Opportunity Zone	Accelerating Student Achievement	52211881	Stipends & Supplements	-	12,700	- .00	-	- .00	-
18236132	Chief of Opportunity Zone	Great Teachers & Leaders	52212121	Employer Medicare	-	118	- .00	-	- .00	-
18236132	Chief of Opportunity Zone	Great Teachers & Leaders	52212011	Employer Social Security	-	504	- .00	-	- .00	-
18236132	Chief of Opportunity Zone	Great Teachers & Leaders	52212041	State Retirement	-	850	- .00	-	- .00	-
18236132	Chief of Opportunity Zone	Accelerating Student Achievement	52211881	Stipends & Supplements	-	8,128	- .00	-	- .00	-
18236162	Chief of Opportunity Zone	Great Teachers & Leaders	52212121	Employer Medicare	-	118	- .00	-	- .00	-
18236162	Chief of Opportunity Zone	Great Teachers & Leaders	52212011	Employer Social Security	-	504	- .00	-	- .00	-
18236162	Chief of Opportunity Zone	Great Teachers & Leaders	52212041	State Retirement	-	850	- .00	-	- .00	-
18236162	Chief of Opportunity Zone	Accelerating Student Achievement	52211881	Stipends & Supplements	-	8,128	- .00	-	- .00	-
18237321	Chief of Opportunity Zone	Great Teachers & Leaders	52212121	Employer Medicare	-	184	- .00	-	- .00	-
18237321	Chief of Opportunity Zone	Great Teachers & Leaders	52212011	Employer Social Security	-	787	- .00	-	- .00	-
18237321	Chief of Opportunity Zone	Great Teachers & Leaders	52212041	State Retirement	-	1,329	- .00	-	- .00	-
18237321	Chief of Opportunity Zone	Accelerating Student Achievement	52211881	Stipends & Supplements	-	12,700	- .00	-	- .00	-
18237411	Chief of Opportunity Zone	Great Teachers & Leaders	52212121	Employer Medicare	-	184	- .00	-	- .00	-
18237411	Chief of Opportunity Zone	Great Teachers & Leaders	52212011	Employer Social Security	-	787	- .00	-	- .00	-
18237411	Chief of Opportunity Zone	Great Teachers & Leaders	52212041	State Retirement	-	1,329	- .00	-	- .00	-
18237411	Chief of Opportunity Zone	Accelerating Student Achievement	52211881	Stipends & Supplements	-	12,700	- .00	-	- .00	-
18255013	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	39.50	2,089,251	39.50	2,109,325	39.50	2,109,325
18255013	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	266,920	- .00	249,220	- .00	249,220
18255013	Middle/High Schools	Accelerating Student Achievement	51101346	ROTC Instructor	3.00	234,070	3.00	208,657	3.00	208,657
18255013	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	2.00	170,455	2.00	172,000	2.00	172,000
18255013	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	3.00	165,464	3.00	167,815	3.00	167,815
18255013	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	138,173	- .00	138,173	- .00	138,173
18255013	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	145,453	- .00	135,808	- .00	135,808
18255013	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	107,719	1.00	107,719	1.00	107,719
18255013	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	3.00	103,793	3.00	106,408	3.00	106,408

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18255013	Middle/High Schools	Accelerating Student Achievement	51101167	Teacher - Regular Education	1.00	64,617	1.00	64,617	1.00	64,617
18255013	Middle/High Schools	Accelerating Student Achievement	5221291	Librarian	1.00	53,039	1.00	54,532	1.00	54,532
18255013	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	48,635	- .00	49,081	- .00	49,081
18255013	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	37,001	- .00	34,548	- .00	34,548
18255013	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	28,141	1.00	28,713	1.00	28,713
18255013	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	23,476	- .00	23,646	- .00	23,646
18255013	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	17,386	- .00	17,553	- .00	17,553
18255013	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	9,474	- .00	9,565	- .00	9,565
18255013	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	6,869	- .00	6,869	- .00	6,869
18255013	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	5,972	- .00	6,015	- .00	6,015
18255013	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,574	- .00	5,704	- .00	5,704
18255013	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	5,104	- .00	4,765	- .00	4,765
18255013	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	4,682	- .00	4,682	- .00	4,682
18255013	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	3,278	- .00	3,278	- .00	3,278
18255013	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,037	- .00	3,108	- .00	3,108
18255013	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	2,410	- .00	2,433	- .00	2,433
18255013	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	820	- .00	830	- .00	830
18255013	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	769	- .00	791	- .00	791
18255013	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	331	- .00	336	- .00	336
18255013	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	106	- .00	109	- .00	109
18255013	Middle/High Schools	Accelerating Student Achievement	52411621	General Assistant	-	-	- .00	-	- .00	-
18255013	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	10,875	- .00	-	- .00	-
18255013	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	750	- .00	-	- .00	-
18255013	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255013	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,750	- .00	-	- .00	-
18255023	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	34.00	1,702,166	34.00	1,727,778	34.00	1,727,778
18255023	Middle/High Schools	Accelerating Student Achievement	51101346	ROTC Instructor	3.00	234,636	3.00	234,703	3.00	234,703
18255023	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	237,663	- .00	225,357	- .00	225,357
18255023	Middle/High Schools	Accelerating Student Achievement	51101165	Teacher - ESL	4.00	187,502	4.00	191,984	4.00	191,984
18255023	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	2.00	165,124	2.00	166,671	2.00	166,671
18255023	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	3.00	161,543	3.00	163,895	3.00	163,895
18255023	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	123,888	- .00	123,888	- .00	123,888
18255023	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	129,510	- .00	122,805	- .00	122,805
18255023	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	103,347	1.00	105,727	1.00	105,727
18255023	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	2.00	61,573	2.00	63,914	2.00	63,914
18255023	Middle/High Schools	Accelerating Student Achievement	5221291	Librarian	1.00	62,376	1.00	62,376	1.00	62,376
18255023	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	44,055	- .00	44,974	- .00	44,974
18255023	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	32,946	- .00	31,240	- .00	31,240
18255023	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	28,713	1.00	29,285	1.00	29,285
18255023	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	21,538	- .00	21,931	- .00	21,931
18255023	Middle/High Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	17,345	1.00	19,149	1.00	19,149
18255023	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	16,976	- .00	17,143	- .00	17,143
18255023	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	9,251	- .00	9,342	- .00	9,342
18255023	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	6,623	- .00	6,623	- .00	6,623
18255023	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,551	- .00	6,525	- .00	6,525
18255023	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	5,733	- .00	5,733	- .00	5,733
18255023	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	5,479	- .00	5,579	- .00	5,579
18255023	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	4,544	- .00	4,309	- .00	4,309
18255023	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,570	- .00	3,555	- .00	3,555
18255023	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	2,353	- .00	2,376	- .00	2,376
18255023	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	1,061	- .00	1,061	- .00	1,061
18255023	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	904	- .00	904	- .00	904
18255023	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	756	- .00	769	- .00	769

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18255023	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	325	- .00	328	- .00	328
18255023	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	125	- .00	125	- .00	125
18255023	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	-	-	- .00	-	- .00	-
18255023	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	10,500	- .00	-	- .00	-
18255023	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	750	- .00	-	- .00	-
18255023	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255023	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,750	- .00	-	- .00	-
18255033	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	6.00	327,942	6.00	330,182	6.00	330,182
18255033	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	59,206	1.00	60,383	1.00	60,383
18255033	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	34,516	- .00	34,537	- .00	34,537
18255033	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	18,809	- .00	18,820	- .00	18,820
18255033	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	6,219	- .00	6,316	- .00	6,316
18255033	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	4,785	- .00	4,788	- .00	4,788
18255033	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,389	- .00	3,442	- .00	3,442
18255033	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	862	- .00	876	- .00	876
18255033	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	660	- .00	660	- .00	660
18255033	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	332	- .00	332	- .00	332
18255033	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	204	- .00	204	- .00	204
18255033	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	123	- .00	121	- .00	121
18255033	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18255033	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255043	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	66.00	3,506,400	66.00	3,522,556	66.00	3,522,556
18255043	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	428,487	- .00	411,799	- .00	411,799
18255043	Middle/High Schools	Accelerating Student Achievement	51101346	ROTC Instructor	3.00	250,341	3.00	264,139	3.00	264,139
18255043	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	4.00	246,626	4.00	250,155	4.00	250,155
18255043	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	233,107	- .00	225,430	- .00	225,430
18255043	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	3.00	232,742	4.00	305,464	3.00	220,464
18255043	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	131,535	- .00	131,535	- .00	131,535
18255043	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	4.00	125,532	4.00	127,629	4.00	127,629
18255043	Middle/High Schools	Accelerating Student Achievement	51101165	Teacher - ESL	2.00	123,632	2.00	125,873	2.00	125,873
18255043	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	110,890	1.00	111,031	1.00	111,031
18255043	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	63,497	1.00	63,497	1.00	63,497
18255043	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	59,981	- .00	58,868	- .00	58,868
18255043	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	59,299	- .00	57,346	- .00	57,346
18255043	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	36,716	1.00	37,287	1.00	37,287
18255043	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	28,963	- .00	28,295	- .00	28,295
18255043	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	25,902	- .00	26,166	- .00	26,166
18255043	Middle/High Schools	Accelerating Student Achievement	51101166	Teacher - No Benefits	0.50	25,000	0.50	25,000	0.50	25,000
18255043	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	16,984	1.00	17,345	1.00	17,345
18255043	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	14,115	- .00	14,259	- .00	14,259
18255043	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	10,433	- .00	10,433	- .00	10,433
18255043	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	8,179	- .00	7,910	- .00	7,910
18255043	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	7,368	- .00	7,198	- .00	7,198
18255043	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,668	- .00	6,642	- .00	6,642
18255043	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	5,230	- .00	5,230	- .00	5,230
18255043	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	3,591	- .00	3,627	- .00	3,627
18255043	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,634	- .00	3,619	- .00	3,619
18255043	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	1,796	- .00	1,796	- .00	1,796
18255043	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	1,016	- .00	993	- .00	993
18255043	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	924	- .00	921	- .00	921
18255043	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	495	- .00	500	- .00	500
18255043	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	131	- .00	127	- .00	127
18255043	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	18,250	- .00	-	- .00	-

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18255043	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18255043	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255043	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	2,250	- .00	-	- .00	-
18255053	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	37.00	1,912,073	37.00	1,930,972	37.00	1,930,972
18255053	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	246,524	- .00	230,340	- .00	230,340
18255053	Middle/High Schools	Accelerating Student Achievement	51101346	ROTC Instructor	3.00	235,132	3.00	214,361	3.00	214,361
18255053	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	3.00	184,283	3.00	186,636	3.00	186,636
18255053	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	2.00	178,010	2.00	178,010	2.00	178,010
18255053	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	131,171	- .00	131,171	- .00	131,171
18255053	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	134,339	- .00	125,520	- .00	125,520
18255053	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	104,337	1.00	104,337	1.00	104,337
18255053	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	3.00	93,004	3.00	94,099	3.00	94,099
18255053	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	57,521	1.00	58,641	1.00	58,641
18255053	Middle/High Schools	Accelerating Student Achievement	51101165	Teacher - ESL	1.00	56,774	1.00	56,774	1.00	56,774
18255053	Middle/High Schools	Great Teachers & Leaders	52120411	State Retirement	-	48,746	- .00	48,808	- .00	48,808
18255053	Middle/High Schools	Accelerating Student Achievement	52111899	Other Salaries - Schools	1.00	43,741	1.00	44,661	1.00	44,661
18255053	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	36,716	1.00	37,287	1.00	37,287
18255053	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	34,174	- .00	31,931	- .00	31,931
18255053	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	23,588	- .00	23,583	- .00	23,583
18255053	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	19,354	- .00	19,522	- .00	19,522
18255053	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	10,547	- .00	10,638	- .00	10,638
18255053	Middle/High Schools	Great Teachers & Leaders	52112041	State Retirement	-	4,601	- .00	6,552	- .00	6,552
18255053	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,043	- .00	6,134	- .00	6,134
18255053	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	6,000	- .00	5,999	- .00	5,999
18255053	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	5,958	- .00	5,958	- .00	5,958
18255053	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	4,714	- .00	4,404	- .00	4,404
18255053	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	4,153	- .00	4,153	- .00	4,153
18255053	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,293	- .00	3,343	- .00	3,343
18255053	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	2,683	- .00	2,706	- .00	2,706
18255053	Middle/High Schools	Great Teachers & Leaders	52112011	Employer Social Security	-	2,507	- .00	2,546	- .00	2,546
18255053	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	1,319	- .00	1,319	- .00	1,319
18255053	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	838	- .00	850	- .00	850
18255053	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	822	- .00	827	- .00	827
18255053	Middle/High Schools	Great Teachers & Leaders	52112121	Employer Medicare	-	638	- .00	648	- .00	648
18255053	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	370	- .00	373	- .00	373
18255053	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	116	- .00	117	- .00	117
18255053	Middle/High Schools	Great Teachers & Leaders	52112991	Employer Long Term Disability	-	88	- .00	89	- .00	89
18255053	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	10,250	- .00	-	- .00	-
18255053	Middle/High Schools	Accelerating Student Achievement	52111404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255053	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	750	- .00	-	- .00	-
18255053	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255053	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,750	- .00	-	- .00	-
18255063	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	28.00	1,535,611	28.00	1,566,575	28.00	1,566,575
18255063	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	192,454	- .00	184,306	- .00	184,306
18255063	Middle/High Schools	Accelerating Student Achievement	51101346	ROTC Instructor	2.00	162,819	2.00	170,601	2.00	170,601
18255063	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	2.00	117,628	2.00	118,805	2.00	118,805
18255063	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	106,524	1.00	106,524	1.00	106,524
18255063	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	102,543	- .00	102,543	- .00	102,543
18255063	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	104,477	- .00	100,028	- .00	100,028
18255063	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	86,598	1.00	88,146	1.00	88,146
18255063	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	45,194	1.00	46,316	1.00	46,316
18255063	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	36,716	1.00	37,287	1.00	37,287
18255063	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	36,983	1.00	36,983	1.00	36,983

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18255063	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	31,117	- .00	31,258	- .00	31,258
18255063	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	26,577	- .00	25,446	- .00	25,446
18255063	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	17,345	1.00	17,706	1.00	17,706
18255063	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	15,266	- .00	15,330	- .00	15,330
18255063	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	12,356	- .00	12,427	- .00	12,427
18255063	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	6,733	- .00	6,772	- .00	6,772
18255063	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	4,753	- .00	4,845	- .00	4,845
18255063	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	3,906	- .00	3,906	- .00	3,906
18255063	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,883	- .00	3,900	- .00	3,900
18255063	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,666	- .00	3,510	- .00	3,510
18255063	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	2,590	- .00	2,640	- .00	2,640
18255063	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	2,320	- .00	2,320	- .00	2,320
18255063	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	1,706	- .00	1,723	- .00	1,723
18255063	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	655	- .00	672	- .00	672
18255063	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	628	- .00	628	- .00	628
18255063	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	531	- .00	538	- .00	538
18255063	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	236	- .00	238	- .00	238
18255063	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	90	- .00	93	- .00	93
18255063	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,750	- .00	-	- .00	-
18255063	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	500	- .00	-	- .00	-
18255063	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255063	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18255073	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	14.00	745,898	14.00	743,284	14.00	743,284
18255073	Middle/High Schools	Accelerating Student Achievement	51101346	ROTC Instructor	2.00	133,062	2.00	135,057	2.00	135,057
18255073	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	95,792	- .00	94,890	- .00	94,890
18255073	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	51,737	- .00	51,237	- .00	51,237
18255073	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	49,796	1.00	50,972	1.00	50,972
18255073	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	20,212	1.00	20,553	1.00	20,553
18255073	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	13,161	- .00	13,034	- .00	13,034
18255073	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	5,235	- .00	5,332	- .00	5,332
18255073	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,643	- .00	3,643	- .00	3,643
18255073	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,853	- .00	2,905	- .00	2,905
18255073	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	1,815	- .00	1,798	- .00	1,798
18255073	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	722	- .00	739	- .00	739
18255073	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	593	- .00	593	- .00	593
18255073	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	99	- .00	102	- .00	102
18255073	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	4,250	- .00	-	- .00	-
18255073	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255083	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	55.00	2,956,344	55.00	2,992,942	55.00	2,992,942
18255083	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	354,040	- .00	339,116	- .00	339,116
18255083	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	3.00	262,385	3.00	267,541	3.00	267,541
18255083	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	4.00	243,883	4.00	247,412	4.00	247,412
18255083	Middle/High Schools	Accelerating Student Achievement	51101346	ROTC Instructor	3.00	238,591	3.00	216,662	3.00	216,662
18255083	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	192,406	- .00	184,265	- .00	184,265
18255083	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	126,681	- .00	126,681	- .00	126,681
18255083	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	104,931	1.00	104,931	1.00	104,931
18255083	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	3.00	98,466	3.00	99,561	3.00	99,561
18255083	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	62,376	1.00	62,376	1.00	62,376
18255083	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	57,036	- .00	57,611	- .00	57,611
18255083	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	48,945	- .00	46,874	- .00	46,874
18255083	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	28,202	- .00	28,477	- .00	28,477
18255083	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	26,998	1.00	27,570	1.00	27,570
18255083	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	25,615	- .00	25,879	- .00	25,879

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18255083	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	22,758	1.00	23,119	1.00	23,119
18255083	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	13,958	- .00	14,102	- .00	14,102
18255083	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	10,100	- .00	10,100	- .00	10,100
18255083	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	7,174	- .00	7,244	- .00	7,244
18255083	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,551	- .00	6,525	- .00	6,525
18255083	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	6,751	- .00	6,465	- .00	6,465
18255083	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	5,057	- .00	5,057	- .00	5,057
18255083	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	3,551	- .00	3,587	- .00	3,587
18255083	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,570	- .00	3,555	- .00	3,555
18255083	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	1,515	- .00	1,515	- .00	1,515
18255083	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	995	- .00	999	- .00	999
18255083	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	904	- .00	904	- .00	904
18255083	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	490	- .00	495	- .00	495
18255083	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	125	- .00	125	- .00	125
18255083	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	14,500	- .00	-	- .00	-
18255083	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18255083	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255083	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	2,000	- .00	-	- .00	-
18255103	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	31.00	1,511,219	31.00	1,515,993	31.00	1,515,993
18255103	Middle/High Schools	Accelerating Student Achievement	51101346	ROTC Instructor	3.00	241,737	3.00	249,087	3.00	249,087
18255103	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	3.00	271,832	3.00	237,297	3.00	237,297
18255103	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	199,560	- .00	187,701	- .00	187,701
18255103	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	3.00	168,207	3.00	171,736	3.00	171,736
18255103	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	104,594	- .00	104,594	- .00	104,594
18255103	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	108,274	- .00	101,804	- .00	101,804
18255103	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	98,437	1.00	100,265	1.00	100,265
18255103	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	3.00	90,513	3.00	91,969	3.00	91,969
18255103	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	63,497	1.00	64,617	1.00	64,617
18255103	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	57,017	- .00	53,684	- .00	53,684
18255103	Middle/High Schools	Accelerating Student Achievement	52111899	Other Salaries - Schools	1.00	48,344	1.00	49,265	1.00	49,265
18255103	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	32,715	1.00	33,286	1.00	33,286
18255103	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	28,243	- .00	26,381	- .00	26,381
18255103	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	27,544	- .00	25,897	- .00	25,897
18255103	Middle/High Schools	Accelerating Student Achievement	52211899	Other Salaries - Schools	1.00	12,250	1.00	24,500	1.00	24,500
18255103	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	20,593	1.00	20,954	1.00	20,954
18255103	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	17,594	- .00	17,964	- .00	17,964
18255103	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	8,465	- .00	10,353	- .00	10,353
18255103	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	9,588	- .00	9,789	- .00	9,789
18255103	Middle/High Schools	Great Teachers & Leaders	52112041	State Retirement	-	5,093	- .00	7,227	- .00	7,227
18255103	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	7,185	- .00	6,711	- .00	6,711
18255103	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	5,797	- .00	5,797	- .00	5,797
18255103	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	5,631	- .00	5,631	- .00	5,631
18255103	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	4,332	- .00	5,080	- .00	5,080
18255103	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,799	- .00	3,572	- .00	3,572
18255103	Middle/High Schools	Great Teachers & Leaders	52112011	Employer Social Security	-	2,770	- .00	2,808	- .00	2,808
18255103	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	2,439	- .00	2,490	- .00	2,490
18255103	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	1,098	- .00	1,292	- .00	1,292
18255103	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	1,269	- .00	1,269	- .00	1,269
18255103	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	991	- .00	926	- .00	926
18255103	Middle/High Schools	Great Teachers & Leaders	52112121	Employer Medicare	-	701	- .00	714	- .00	714
18255103	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	336	- .00	343	- .00	343
18255103	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	152	- .00	178	- .00	178
18255103	Middle/High Schools	Great Teachers & Leaders	52112991	Employer Long Term Disability	-	96	- .00	99	- .00	99

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18255103	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	8,705	- .00	-	- .00	-
18255103	Middle/High Schools	Accelerating Student Achievement	52111404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255103	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	805	- .00	-	- .00	-
18255103	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255103	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	2,000	- .00	-	- .00	-
18255113	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	35.80	1,932,389	35.80	1,998,661	35.80	1,998,661
18255113	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	204,094	- .00	209,060	- .00	209,060
18255113	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	2.00	113,707	2.00	116,059	2.00	116,059
18255113	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	111,218	- .00	113,924	- .00	113,924
18255113	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	108,515	1.00	108,515	1.00	108,515
18255113	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	92,971	1.00	92,971	1.00	92,971
18255113	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	2.00	63,635	2.00	64,730	2.00	64,730
18255113	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	62,376	1.00	62,376	1.00	62,376
18255113	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	37,859	1.00	37,859	1.00	37,859
18255113	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	36,095	- .00	36,125	- .00	36,125
18255113	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	28,292	- .00	28,981	- .00	28,981
18255113	Middle/High Schools	Accelerating Student Achievement	52131899	Other Salaries - Schools	1.00	23,610	1.00	24,080	1.00	24,080
18255113	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	17,341	- .00	17,332	- .00	17,332
18255113	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	15,436	- .00	15,672	- .00	15,672
18255113	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	7,870	- .00	7,988	- .00	7,988
18255113	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,551	- .00	6,525	- .00	6,525
18255113	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	4,822	- .00	4,822	- .00	4,822
18255113	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	4,411	- .00	4,409	- .00	4,409
18255113	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,222	- .00	4,222	- .00	4,222
18255113	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,877	- .00	3,997	- .00	3,997
18255113	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,570	- .00	3,555	- .00	3,555
18255113	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	2,002	- .00	2,032	- .00	2,032
18255113	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	908	- .00	904	- .00	904
18255113	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	686	- .00	686	- .00	686
18255113	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	606	- .00	608	- .00	608
18255113	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	567	- .00	567	- .00	567
18255113	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	275	- .00	280	- .00	280
18255113	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	129	- .00	125	- .00	125
18255113	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	8,500	- .00	-	- .00	-
18255113	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	750	- .00	-	- .00	-
18255113	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255113	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18255121	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	25.50	1,421,079	25.50	1,416,911	25.50	1,416,911
18255121	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	154,932	- .00	153,121	- .00	153,121
18255121	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	89,059	1.00	89,059	1.00	89,059
18255121	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	83,677	- .00	82,673	- .00	82,673
18255121	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	62,376	1.00	62,376	1.00	62,376
18255121	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	0.60	37,426	0.60	37,426	0.60	37,426
18255121	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	31,957	1.00	32,516	1.00	32,516
18255121	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	21,286	- .00	21,031	- .00	21,031
18255121	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	17,144	1.00	17,485	1.00	17,485
18255121	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	15,572	1.00	16,000	1.00	16,000
18255121	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	14,056	- .00	14,086	- .00	14,086
18255121	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	6,926	- .00	6,930	- .00	6,930
18255121	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,561	- .00	6,525	- .00	6,525
18255121	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	6,290	- .00	6,290	- .00	6,290
18255121	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	3,951	- .00	3,915	- .00	3,915
18255121	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,570	- .00	3,555	- .00	3,555

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18255121	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,936	- .00	2,901	- .00	2,901
18255121	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,148	- .00	2,133	- .00	2,133
18255121	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	1,762	- .00	1,763	- .00	1,763
18255121	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	1,185	- .00	1,185	- .00	1,185
18255121	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	908	- .00	904	- .00	904
18255121	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	546	- .00	543	- .00	543
18255121	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	242	- .00	243	- .00	243
18255121	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	125	- .00	125	- .00	125
18255121	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	75	- .00	75	- .00	75
18255121	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	6,750	- .00	-	- .00	-
18255121	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255121	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255121	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	500	- .00	-	- .00	-
18255123	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	37.50	2,077,412	37.50	2,131,256	37.50	2,131,256
18255123	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	234,036	- .00	225,633	- .00	225,633
18255123	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	2.00	179,376	2.00	180,922	2.00	180,922
18255123	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	2.00	122,333	2.00	125,077	2.00	125,077
18255123	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	127,119	- .00	122,532	- .00	122,532
18255123	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	113,318	- .00	113,318	- .00	113,318
18255123	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	112,085	1.00	112,085	1.00	112,085
18255123	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	2.00	58,029	2.00	59,125	2.00	59,125
18255123	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	47,436	1.00	48,556	1.00	48,556
18255123	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	39,896	- .00	43,870	- .00	43,870
18255123	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	32,337	- .00	31,170	- .00	31,170
18255123	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	30,428	1.00	31,000	1.00	31,000
18255123	Middle/High Schools	Accelerating Student Achievement	52131899	Other Salaries - Schools	1.00	23,577	1.00	27,254	1.00	27,254
18255123	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	21,741	- .00	21,839	- .00	21,839
18255123	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	18,067	1.00	18,427	1.00	18,427
18255123	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	16,328	- .00	17,081	- .00	17,081
18255123	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	8,345	- .00	8,683	- .00	8,683
18255123	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	8,495	- .00	8,495	- .00	8,495
18255123	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	5,531	- .00	5,555	- .00	5,555
18255123	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	4,998	- .00	5,079	- .00	5,079
18255123	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	4,460	- .00	4,299	- .00	4,299
18255123	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,123	- .00	3,123	- .00	3,123
18255123	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	2,718	- .00	2,768	- .00	2,768
18255123	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	2,123	- .00	2,209	- .00	2,209
18255123	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	757	- .00	766	- .00	766
18255123	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	691	- .00	704	- .00	704
18255123	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	293	- .00	305	- .00	305
18255123	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	95	- .00	97	- .00	97
18255123	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	9,750	- .00	-	- .00	-
18255123	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	500	- .00	-	- .00	-
18255123	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255123	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18255133	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	39.00	2,012,642	39.00	2,045,723	39.00	2,045,723
18255133	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	251,311	- .00	237,837	- .00	237,837
18255133	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	2.00	178,705	3.00	263,704	2.00	178,704
18255133	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	3.00	170,953	3.00	173,306	3.00	173,306
18255133	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	136,948	- .00	129,605	- .00	129,605
18255133	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	127,538	- .00	127,538	- .00	127,538
18255133	Middle/High Schools	Accelerating Student Achievement	51101346	ROTC Instructor	2.00	136,030	2.00	123,473	2.00	123,473
18255133	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	110,094	1.00	110,094	1.00	110,094

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18255133	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	3.00	90,843	3.00	92,399	3.00	92,399
18255133	Middle/High Schools	Accelerating Student Achievement	51101167	Teacher - Regular Education	1.00	63,870	1.00	63,870	1.00	63,870
18255133	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	60,135	1.00	61,256	1.00	61,256
18255133	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	48,769	- .00	55,305	- .00	55,305
18255133	Middle/High Schools	Accelerating Student Achievement	51101165	Teacher - ESL	1.00	39,592	1.00	40,713	1.00	40,713
18255133	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	34,430	1.00	35,001	1.00	35,001
18255133	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	34,838	- .00	32,970	- .00	32,970
18255133	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	23,702	- .00	27,215	- .00	27,215
18255133	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	17,960	- .00	18,128	- .00	18,128
18255133	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	9,787	- .00	9,878	- .00	9,878
18255133	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	6,029	- .00	6,923	- .00	6,923
18255133	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	6,290	- .00	6,290	- .00	6,290
18255133	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	4,759	- .00	4,759	- .00	4,759
18255133	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	4,805	- .00	4,548	- .00	4,548
18255133	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	2,490	- .00	2,513	- .00	2,513
18255133	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	1,124	- .00	1,124	- .00	1,124
18255133	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	832	- .00	955	- .00	955
18255133	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	343	- .00	347	- .00	347
18255133	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	121	- .00	-	- .00	-
18255133	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	876	- .00	-	- .00	-
18255133	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,442	- .00	-	- .00	-
18255133	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,316	- .00	-	- .00	-
18255133	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	10,750	- .00	-	- .00	-
18255133	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	750	- .00	-	- .00	-
18255133	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255133	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,750	- .00	-	- .00	-
18255143	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	39.00	1,927,889	39.00	2,116,773	39.00	2,116,773
18255143	Middle/High Schools	Accelerating Student Achievement	51101165	Teacher - ESL	9.00	383,536	9.00	415,523	9.00	415,523
18255143	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	274,431	- .00	297,986	- .00	297,986
18255143	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	3.00	271,832	4.00	359,413	3.00	274,413
18255143	Middle/High Schools	Accelerating Student Achievement	51101346	ROTC Instructor	3.00	195,723	3.00	223,453	3.00	223,453
18255143	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	3.00	190,949	3.00	191,952	3.00	191,952
18255143	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	148,465	- .00	160,860	- .00	160,860
18255143	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	127,164	1.00	122,364	1.00	122,364
18255143	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	104,482	- .00	104,482	- .00	104,482
18255143	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	3.00	92,998	3.00	94,555	3.00	94,555
18255143	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.50	33,326	1.50	66,357	1.50	66,357
18255143	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	59,762	1.00	60,882	1.00	60,882
18255143	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	60,973	- .00	60,844	- .00	60,844
18255143	Middle/High Schools	Accelerating Student Achievement	52111899	Other Salaries - Schools	2.00	70,003	2.00	47,423	2.00	47,423
18255143	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	37,848	- .00	40,921	- .00	40,921
18255143	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	36,716	1.00	37,287	1.00	37,287
18255143	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	30,250	- .00	30,131	- .00	30,131
18255143	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	20,078	- .00	20,078	- .00	20,078
18255143	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	10,941	- .00	10,941	- .00	10,941
18255143	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	10,625	- .00	10,625	- .00	10,625
18255143	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	7,695	- .00	7,665	- .00	7,665
18255143	Middle/High Schools	Great Teachers & Leaders	52112041	State Retirement	-	8,337	- .00	6,957	- .00	6,957
18255143	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,277	- .00	6,368	- .00	6,368
18255143	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	5,220	- .00	5,644	- .00	5,644
18255143	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	4,458	- .00	4,458	- .00	4,458
18255143	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,421	- .00	3,470	- .00	3,470
18255143	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	2,783	- .00	2,783	- .00	2,783

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18255143	Middle/High Schools	Great Teachers & Leaders	52112011	Employer Social Security	-	4,005	- .00	2,703	- .00	2,703
18255143	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	1,592	- .00	1,592	- .00	1,592
18255143	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	1,061	- .00	1,057	- .00	1,057
18255143	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	866	- .00	883	- .00	883
18255143	Middle/High Schools	Great Teachers & Leaders	52112121	Employer Medicare	-	1,019	- .00	688	- .00	688
18255143	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	384	- .00	384	- .00	384
18255143	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	120	- .00	122	- .00	122
18255143	Middle/High Schools	Great Teachers & Leaders	52112991	Employer Long Term Disability	-	140	- .00	95	- .00	95
18255143	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	12,125	- .00	-	- .00	-
18255143	Middle/High Schools	Accelerating Student Achievement	52111404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255143	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18255143	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255143	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	2,000	- .00	-	- .00	-
18255153	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	22.00	1,159,940	22.00	1,176,167	22.00	1,176,167
18255153	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	145,179	- .00	132,239	- .00	132,239
18255153	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	128,685	- .00	128,685	- .00	128,685
18255153	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	2.00	124,685	2.00	125,862	2.00	125,862
18255153	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	100,767	1.00	100,767	1.00	100,767
18255153	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	3.00	91,848	3.00	93,404	3.00	93,404
18255153	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	80,679	1.00	83,203	1.00	83,203
18255153	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	78,700	- .00	71,641	- .00	71,641
18255153	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	62,376	1.00	63,870	1.00	63,870
18255153	Middle/High Schools	Accelerating Student Achievement	51101167	Teacher - Regular Education	1.00	61,256	1.00	62,376	1.00	62,376
18255153	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	34,130	- .00	38,416	- .00	38,416
18255153	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	36,716	1.00	37,287	1.00	37,287
18255153	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	17,983	1.00	18,322	1.00	18,322
18255153	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	20,020	- .00	18,225	- .00	18,225
18255153	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	17,756	- .00	17,936	- .00	17,936
18255153	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	13,094	- .00	13,165	- .00	13,165
18255153	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	7,136	- .00	7,174	- .00	7,174
18255153	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,551	- .00	6,681	- .00	6,681
18255153	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	4,517	- .00	4,563	- .00	4,563
18255153	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,570	- .00	3,641	- .00	3,641
18255153	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	3,521	- .00	3,521	- .00	3,521
18255153	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	2,646	- .00	2,646	- .00	2,646
18255153	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,761	- .00	2,514	- .00	2,514
18255153	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	1,815	- .00	1,825	- .00	1,825
18255153	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	908	- .00	926	- .00	926
18255153	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	672	- .00	672	- .00	672
18255153	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	623	- .00	629	- .00	629
18255153	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	249	- .00	252	- .00	252
18255153	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	125	- .00	128	- .00	128
18255153	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	6,000	- .00	-	- .00	-
18255153	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	500	- .00	-	- .00	-
18255153	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255153	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18255163	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	25.50	1,345,085	25.50	1,370,747	25.50	1,370,747
18255163	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	89,184	2.00	174,184	2.00	174,184
18255163	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	164,682	- .00	152,917	- .00	152,917
18255163	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	122,143	- .00	122,143	- .00	122,143
18255163	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	2.00	119,981	2.00	121,157	2.00	121,157
18255163	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	90,051	1.00	91,836	1.00	91,836
18255163	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	89,293	- .00	82,874	- .00	82,874

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18255163	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	2.00	67,952	2.00	69,047	2.00	69,047
18255163	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	63,870	1.00	63,870	1.00	63,870
18255163	Middle/High Schools	Accelerating Student Achievement	51101165	Teacher - ESL	1.50	61,629	1.50	63,310	1.50	63,310
18255163	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	34,430	1.00	35,001	1.00	35,001
18255163	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	33,898	- .00	34,199	- .00	34,199
18255163	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	22,715	- .00	21,082	- .00	21,082
18255163	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	19,510	1.00	19,871	1.00	19,871
18255163	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	16,123	- .00	16,249	- .00	16,249
18255163	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	12,602	- .00	12,673	- .00	12,673
18255163	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	6,867	- .00	6,906	- .00	6,906
18255163	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,707	- .00	6,681	- .00	6,681
18255163	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	5,695	- .00	5,695	- .00	5,695
18255163	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,468	- .00	4,468	- .00	4,468
18255163	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	4,102	- .00	4,133	- .00	4,133
18255163	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,655	- .00	3,641	- .00	3,641
18255163	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,133	- .00	2,908	- .00	2,908
18255163	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	1,747	- .00	1,757	- .00	1,757
18255163	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	930	- .00	926	- .00	926
18255163	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	766	- .00	766	- .00	766
18255163	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	560	- .00	570	- .00	570
18255163	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	240	- .00	242	- .00	242
18255163	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	128	- .00	128	- .00	128
18255163	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,250	- .00	-	- .00	-
18255163	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	500	- .00	-	- .00	-
18255163	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255163	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18255173	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	3.00	148,283	3.00	150,525	3.00	150,525
18255173	Middle/High Schools	Accelerating Student Achievement	52411053	Coordinator - Schools	1.00	98,986	1.00	98,986	1.00	98,986
18255173	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	55,677	1.00	56,853	1.00	56,853
18255173	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	15,589	- .00	17,065	- .00	17,065
18255173	Middle/High Schools	Accelerating Student Achievement	52213999	Other Contracted Services	-	15,000	- .00	15,000	- .00	15,000
18255173	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	10,380	- .00	10,354	- .00	10,354
18255173	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	8,495	- .00	9,093	- .00	9,093
18255173	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	-	-	- .00	9,000	- .00	9,000
18255173	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	5,850	- .00	5,947	- .00	5,947
18255173	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	5,656	- .00	5,642	- .00	5,642
18255173	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,188	- .00	3,241	- .00	3,241
18255173	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	2,161	- .00	2,313	- .00	2,313
18255173	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	1,439	- .00	1,435	- .00	1,435
18255173	Middle/High Schools	Accelerating Student Achievement	51104291	School Instructional Supplies	-	1,000	- .00	1,000	- .00	1,000
18255173	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	811	- .00	824	- .00	824
18255173	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	298	- .00	319	- .00	319
18255173	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	198	- .00	198	- .00	198
18255173	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	112	- .00	114	- .00	114
18255173	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	750	- .00	-	- .00	-
18255173	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255173	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255183	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	74.00	3,941,959	74.00	3,970,575	74.00	3,970,575
18255183	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	442,852	- .00	424,865	- .00	424,865
18255183	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	3.00	257,946	3.00	260,377	3.00	260,377
18255183	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	240,842	- .00	231,033	- .00	231,033
18255183	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	3.00	182,716	3.00	185,069	3.00	185,069
18255183	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	176,671	- .00	176,671	- .00	176,671

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18255183	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	4.00	118,073	4.00	120,188	4.00	120,188
18255183	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	116,511	1.00	116,511	1.00	116,511
18255183	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	63,497	1.00	64,617	1.00	64,617
18255183	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	61,356	- .00	61,769	- .00	61,769
18255183	Middle/High Schools	Accelerating Student Achievement	51101163	Teacher - German	1.00	60,135	1.00	61,256	1.00	61,256
18255183	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	61,267	- .00	58,771	- .00	58,771
18255183	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	31,571	1.00	32,143	1.00	32,143
18255183	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	30,002	- .00	30,165	- .00	30,165
18255183	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	21,033	1.00	21,372	1.00	21,372
18255183	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	19,191	- .00	19,358	- .00	19,358
18255183	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	10,458	- .00	10,549	- .00	10,549
18255183	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	8,451	- .00	8,106	- .00	8,106
18255183	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	7,632	- .00	7,674	- .00	7,674
18255183	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,668	- .00	6,759	- .00	6,759
18255183	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	3,750	- .00	3,750	- .00	3,750
18255183	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,634	- .00	3,683	- .00	3,683
18255183	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	2,660	- .00	2,684	- .00	2,684
18255183	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	2,006	- .00	2,006	- .00	2,006
18255183	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	1,053	- .00	1,058	- .00	1,058
18255183	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	924	- .00	937	- .00	937
18255183	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	500	- .00	500	- .00	500
18255183	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	366	- .00	370	- .00	370
18255183	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	127	- .00	129	- .00	129
18255183	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	19,250	- .00	-	- .00	-
18255183	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	750	- .00	-	- .00	-
18255183	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255183	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	2,250	- .00	-	- .00	-
182551993	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	-	-	6.00	270,000	- .00	-
18255203	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	90.00	4,849,080	90.00	4,922,391	90.00	4,922,391
18255203	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	533,420	- .00	517,371	- .00	517,371
18255203	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	5.00	294,853	5.00	297,206	5.00	297,206
18255203	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	290,297	- .00	281,543	- .00	281,543
18255203	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	4.00	333,876	4.00	264,626	4.00	264,626
18255203	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	185,496	- .00	185,496	- .00	185,496
18255203	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	2.00	113,547	2.00	114,667	2.00	114,667
18255203	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	108,193	1.00	108,193	1.00	108,193
18255203	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	3.00	93,832	3.00	95,485	3.00	95,485
18255203	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	73,847	- .00	71,621	- .00	71,621
18255203	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	68,898	- .00	61,763	- .00	61,763
18255203	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.50	42,031	1.50	42,356	1.50	42,356
18255203	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	30,972	- .00	31,088	- .00	31,088
18255203	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	34,038	- .00	30,096	- .00	30,096
18255203	Middle/High Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	16,984	1.00	17,345	1.00	17,345
18255203	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	2,627	1.00	16,966	1.00	16,966
18255203	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	16,878	- .00	16,941	- .00	16,941
18255203	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	14,413	- .00	14,413	- .00	14,413
18255203	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	11,903	- .00	11,994	- .00	11,994
18255203	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	10,186	- .00	9,879	- .00	9,879
18255203	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	8,659	- .00	7,656	- .00	7,656
18255203	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	6,486	- .00	6,536	- .00	6,536
18255203	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	4,293	- .00	4,309	- .00	4,309
18255203	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	4,056	- .00	4,056	- .00	4,056
18255203	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	1,650	- .00	1,663	- .00	1,663

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18255203	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	1,194	- .00	1,056	- .00	1,056
18255203	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	592	- .00	594	- .00	594
18255203	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	500	- .00	500	- .00	500
18255203	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	228	- .00	229	- .00	229
18255203	Middle/High Schools	Accelerating Student Achievement	51101633	Education Assistant	-	14,000	- .00	-	- .00	-
18255203	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	22,750	- .00	-	- .00	-
18255203	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18255203	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255203	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	2,250	- .00	-	- .00	-
18255213	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	16.00	838,905	16.00	852,728	16.00	852,728
18255213	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	115,091	1.00	115,061	1.00	115,061
18255213	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	95,157	- .00	91,899	- .00	91,899
18255213	Middle/High Schools	Accelerating Student Achievement	51107221	Equipment	-	83,806	- .00	83,806	- .00	83,806
18255213	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	63,127	1.00	63,127	1.00	63,127
18255213	Middle/High Schools	Accelerating Student Achievement	52623351	Maintenance & Repairs	-	61,200	- .00	61,200	- .00	61,200
18255213	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	51,854	- .00	49,656	- .00	49,656
18255213	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	0.50	42,624	0.50	42,779	0.50	42,779
18255213	Middle/High Schools	Efficient & Effective Operations	52713141	Contract Public Carrier	-	41,300	- .00	41,300	- .00	41,300
18255213	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	28,607	1.00	29,165	1.00	29,165
18255213	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	20,759	- .00	20,789	- .00	20,789
18255213	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	18,067	1.00	18,427	1.00	18,427
18255213	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	13,191	- .00	12,632	- .00	12,632
18255213	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	10,656	- .00	10,659	- .00	10,659
18255213	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	6,629	- .00	6,603	- .00	6,603
18255213	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,612	- .00	3,598	- .00	3,598
18255213	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,704	- .00	2,711	- .00	2,711
18255213	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	1,819	- .00	1,742	- .00	1,742
18255213	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	919	- .00	915	- .00	915
18255213	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	860	- .00	860	- .00	860
18255213	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	373	- .00	374	- .00	374
18255213	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	150	- .00	150	- .00	150
18255213	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	126	- .00	126	- .00	126
18255213	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	4,250	- .00	-	- .00	-
18255213	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18255213	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	625	- .00	-	- .00	-
18255233	Vocational Education	Future Ready Students	51101161	Teacher - Regular Education	3.00	170,435	3.00	172,676	3.00	172,676
18255233	Vocational Education	Great Teachers & Leaders	51102041	State Retirement	-	17,906	- .00	18,062	- .00	18,062
18255233	Vocational Education	Great Teachers & Leaders	51102011	Employer Social Security	-	9,758	- .00	9,843	- .00	9,843
18255233	Vocational Education	Great Teachers & Leaders	51102121	Employer Medicare	-	2,482	- .00	2,504	- .00	2,504
18255233	Vocational Education	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	342	- .00	345	- .00	345
18255233	Vocational Education	Future Ready Students	51101404	Stipends & Supplements	-	750	- .00	-	- .00	-
18255993	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	27.00	1,579,488	54.00	3,389,125	50.00	3,149,125
18255993	Middle/High Schools	Great Teachers & Leaders	51101409	Stipends & Supplements	-	700,000	- .00	700,000	- .00	700,000
18255993	Middle/High Schools	Accelerating Student Achievement	51101981	Substitutes	-	652,751	- .00	652,751	- .00	652,751
18255993	Middle/High Schools	Accelerating Student Achievement	51101952	Substitutes	-	564,904	- .00	593,724	- .00	593,724
18255993	Middle/High Schools	Accelerating Student Achievement	51101983	Substitutes	-	564,904	- .00	564,904	- .00	564,904
18255993	Middle/High Schools	Future Ready Students	52131899	Other Salaries - Schools	9.50	360,500	21.50	1,260,500	9.50	360,500
18255993	Middle/High Schools	Accelerating Student Achievement	51101346	ROTC Instructor	3.00	295,960	3.00	295,960	3.00	295,960
18255993	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	287,363	- .00	289,589	- .00	289,589
18255993	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	269,835	- .00	270,025	- .00	270,025
18255993	Middle/High Schools	Accelerating Student Achievement	52213999	Other Contracted Services	-	250,000	- .00	231,696	- .00	231,696
18255993	Middle/High Schools	Accelerating Student Achievement	51101281	Teacher - Regular Education	-	92,902	- .00	92,902	- .00	92,902
18255993	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	65,683	- .00	68,690	- .00	68,690

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18255993	Middle/High Schools	Efficient & Effective Operations	51101400	Stipends & Supplements	-	67,906	- .00	67,906	- .00	67,906
18255993	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	20,549	- .00	20,549	- .00	20,549
18255993	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	9,065	- .00	9,475	- .00	9,475
18255993	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	9,403	- .00	9,403	- .00	9,403
18255993	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	5,227	- .00	5,227	- .00	5,227
18255993	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	721	- .00	721	- .00	721
18255993	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	-	-	16.50	660,000	- .00	-
18255993	Middle/High Schools	Accelerating Student Achievement	52211053	Coordinator - Schools	-	-	- .00	-	- .00	-
18255993	Middle/High Schools	Accelerating Student Achievement	51101053	Coordinator - Schools	-	-	- .00	-	- .00	-
18255993	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	-	- .00	-	- .00	-
18255993	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	-	- .00	-	- .00	-
18255993	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	-	- .00	-	- .00	-
18255993	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	-	- .00	-	- .00	-
18255993	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	11,000	- .00	-	- .00	-
18255993	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	500	- .00	-	- .00	-
18256022	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	27.50	1,401,905	27.50	1,432,721	27.50	1,432,721
18256022	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	158,746	- .00	155,114	- .00	155,114
18256022	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	98,326	1.00	98,326	1.00	98,326
18256022	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	85,627	1.00	85,627	1.00	85,627
18256022	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	85,693	- .00	83,706	- .00	83,706
18256022	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	67,831	1.00	67,832	1.00	67,832
18256022	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	60,135	1.00	60,135	1.00	60,135
18256022	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	53,677	- .00	53,677	- .00	53,677
18256022	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	33,632	1.00	34,191	1.00	34,191
18256022	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	33,286	1.00	33,858	1.00	33,858
18256022	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	29,163	- .00	29,224	- .00	29,224
18256022	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	21,799	- .00	21,294	- .00	21,294
18256022	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	19,510	1.00	19,510	1.00	19,510
18256022	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	15,949	1.00	16,288	1.00	16,288
18256022	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	14,357	- .00	14,364	- .00	14,364
18256022	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	7,132	- .00	7,095	- .00	7,095
18256022	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,327	- .00	6,290	- .00	6,290
18256022	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,881	- .00	3,866	- .00	3,866
18256022	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,815	- .00	3,815	- .00	3,815
18256022	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,652	- .00	3,654	- .00	3,654
18256022	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,442	- .00	3,428	- .00	3,428
18256022	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,007	- .00	2,937	- .00	2,937
18256022	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	987	- .00	984	- .00	984
18256022	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	876	- .00	872	- .00	872
18256022	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	624	- .00	624	- .00	624
18256022	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	525	- .00	525	- .00	525
18256022	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	500	- .00	504	- .00	504
18256022	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	135	- .00	136	- .00	136
18256022	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	121	- .00	120	- .00	120
18256022	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,375	- .00	-	- .00	-
18256022	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256022	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256022	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18256032	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	36.00	1,915,890	36.00	1,942,376	36.00	1,942,376
18256032	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	230,444	- .00	227,012	- .00	227,012
18256032	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	2.00	168,185	2.00	169,003	2.00	169,003
18256032	Middle/High Schools	Accelerating Student Achievement	51101165	Teacher - ESL	3.00	140,859	3.00	143,428	3.00	143,428
18256032	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	124,476	- .00	122,324	- .00	122,324

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18256032	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	102,448	1.00	99,816	1.00	99,816
18256032	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	62,824	- .00	62,824	- .00	62,824
18256032	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	62,376	1.00	62,376	1.00	62,376
18256032	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	54,501	1.00	55,678	1.00	55,678
18256032	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.50	27,737	1.50	39,644	1.50	39,644
18256032	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	36,408	- .00	36,280	- .00	36,280
18256032	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	31,665	- .00	31,118	- .00	31,118
18256032	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	27,569	1.00	28,141	1.00	28,141
18256032	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	26,932	1.00	27,490	1.00	27,490
18256032	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	20,232	1.00	20,593	1.00	20,593
18256032	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	18,590	- .00	18,494	- .00	18,494
18256032	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,551	- .00	6,525	- .00	6,525
18256032	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	5,727	- .00	5,824	- .00	5,824
18256032	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	4,729	- .00	4,705	- .00	4,705
18256032	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,555	- .00	4,555	- .00	4,555
18256032	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	4,368	- .00	4,292	- .00	4,292
18256032	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,570	- .00	3,555	- .00	3,555
18256032	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,121	- .00	3,174	- .00	3,174
18256032	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	908	- .00	904	- .00	904
18256032	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	794	- .00	807	- .00	807
18256032	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	797	- .00	797	- .00	797
18256032	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	652	- .00	649	- .00	649
18256032	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	525	- .00	525	- .00	525
18256032	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	125	- .00	125	- .00	125
18256032	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	109	- .00	111	- .00	111
18256032	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	10,375	- .00	-	- .00	-
18256032	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256032	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256032	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18256042	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	41.00	2,051,437	41.00	2,039,110	41.00	2,039,110
18256042	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	244,984	- .00	243,703	- .00	243,703
18256042	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	2.00	175,162	2.00	175,162	2.00	175,162
18256042	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	131,952	- .00	131,247	- .00	131,247
18256042	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	2.00	117,628	2.00	119,981	2.00	119,981
18256042	Middle/High Schools	Accelerating Student Achievement	51101165	Teacher - ESL	1.50	78,308	1.50	104,209	1.50	104,209
18256042	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	96,821	1.00	96,822	1.00	96,822
18256042	Middle/High Schools	Accelerating Student Achievement	51101163	Teacher - German	1.00	45,194	1.00	91,510	1.00	91,510
18256042	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	53,805	- .00	53,805	- .00	53,805
18256042	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	50,797	1.00	51,918	1.00	51,918
18256042	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.50	30,108	1.50	38,966	1.50	38,966
18256042	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	37,896	- .00	37,931	- .00	37,931
18256042	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	33,074	1.00	33,632	1.00	33,632
18256042	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	33,567	- .00	33,387	- .00	33,387
18256042	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	30,428	1.00	31,000	1.00	31,000
18256042	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.50	37,386	1.50	28,788	1.50	28,788
18256042	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	19,194	- .00	19,187	- .00	19,187
18256042	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	12,356	- .00	12,550	- .00	12,550
18256042	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	6,733	- .00	6,839	- .00	6,839
18256042	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	5,958	- .00	5,958	- .00	5,958
18256042	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,340	- .00	5,431	- .00	5,431
18256042	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	4,883	- .00	4,881	- .00	4,881
18256042	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	4,630	- .00	4,605	- .00	4,605
18256042	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	2,910	- .00	2,959	- .00	2,959

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18256042	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	1,713	- .00	1,740	- .00	1,740
18256042	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	1,234	- .00	1,234	- .00	1,234
18256042	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	740	- .00	753	- .00	753
18256042	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	673	- .00	673	- .00	673
18256042	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	387	- .00	387	- .00	387
18256042	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	236	- .00	240	- .00	240
18256042	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	104	- .00	104	- .00	104
18256042	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	11,125	- .00	-	- .00	-
18256042	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	500	- .00	-	- .00	-
18256042	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256042	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18256052	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	31.00	1,668,257	31.00	1,689,018	31.00	1,689,018
18256052	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	195,993	- .00	191,327	- .00	191,327
18256052	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	104,902	- .00	102,861	- .00	102,861
18256052	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	99,453	1.00	99,454	1.00	99,454
18256052	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	91,935	2.00	176,936	1.00	91,936
18256052	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	65,480	1.00	65,479	1.00	65,479
18256052	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	55,739	- .00	55,739	- .00	55,739
18256052	Middle/High Schools	Accelerating Student Achievement	51101165	Teacher - ESL	1.00	54,532	1.00	54,532	1.00	54,532
18256052	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	50,797	1.00	51,918	1.00	51,918
18256052	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.50	28,320	1.50	41,150	1.50	41,150
18256052	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	36,716	1.00	37,287	1.00	37,287
18256052	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,307	1.00	35,866	1.00	35,866
18256052	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	30,690	- .00	30,751	- .00	30,751
18256052	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	26,686	- .00	26,166	- .00	26,166
18256052	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	19,510	1.00	19,871	1.00	19,871
18256052	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	15,071	- .00	15,079	- .00	15,079
18256052	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	6,886	- .00	6,849	- .00	6,849
18256052	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,350	- .00	5,431	- .00	5,431
18256052	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,136	- .00	4,136	- .00	4,136
18256052	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,834	- .00	3,836	- .00	3,836
18256052	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,747	- .00	3,732	- .00	3,732
18256052	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,681	- .00	3,609	- .00	3,609
18256052	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	2,910	- .00	2,959	- .00	2,959
18256052	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	953	- .00	949	- .00	949
18256052	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	740	- .00	753	- .00	753
18256052	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	749	- .00	749	- .00	749
18256052	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	527	- .00	529	- .00	529
18256052	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	525	- .00	525	- .00	525
18256052	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	131	- .00	131	- .00	131
18256052	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	101	- .00	104	- .00	104
18256052	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	8,625	- .00	-	- .00	-
18256052	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256052	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256052	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18256072	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	26.50	1,402,137	26.50	1,420,173	26.50	1,420,173
18256072	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	159,536	- .00	154,682	- .00	154,682
18256072	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	100,948	1.00	100,948	1.00	100,948
18256072	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	97,098	1.00	97,098	1.00	97,098
18256072	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	85,994	- .00	83,333	- .00	83,333
18256072	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	66,111	1.00	66,111	1.00	66,111
18256072	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	53,099	- .00	53,099	- .00	53,099
18256072	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	47,443	1.00	48,620	1.00	48,620

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18256072	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,307	1.00	35,866	1.00	35,866
18256072	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	33,858	1.00	34,429	1.00	34,429
18256072	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	30,967	- .00	31,028	- .00	31,028
18256072	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	23,120	1.00	23,480	1.00	23,480
18256072	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	21,876	- .00	21,199	- .00	21,199
18256072	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	17,983	1.00	18,322	1.00	18,322
18256072	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	15,288	- .00	15,295	- .00	15,295
18256072	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,952	- .00	6,915	- .00	6,915
18256072	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	4,999	- .00	5,086	- .00	5,086
18256072	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,976	- .00	3,976	- .00	3,976
18256072	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,889	- .00	3,891	- .00	3,891
18256072	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,783	- .00	3,768	- .00	3,768
18256072	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,017	- .00	2,924	- .00	2,924
18256072	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,719	- .00	2,771	- .00	2,771
18256072	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	962	- .00	959	- .00	959
18256072	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	692	- .00	705	- .00	705
18256072	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	693	- .00	693	- .00	693
18256072	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	536	- .00	537	- .00	537
18256072	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	525	- .00	525	- .00	525
18256072	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	132	- .00	132	- .00	132
18256072	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	95	- .00	97	- .00	97
18256072	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,125	- .00	-	- .00	-
18256072	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256072	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256072	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18256082	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	37.00	1,986,985	37.00	2,057,604	37.00	2,057,604
18256082	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	219,758	- .00	222,302	- .00	222,302
18256082	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	119,753	- .00	120,033	- .00	120,033
18256082	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	102,452	1.00	102,452	1.00	102,452
18256082	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.50	77,046	1.50	78,810	1.50	78,810
18256082	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	73,788	2.00	159,945	1.00	74,945
18256082	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	64,991	1.00	64,991	1.00	64,991
18256082	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	53,270	- .00	53,270	- .00	53,270
18256082	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	36,716	1.00	37,287	1.00	37,287
18256082	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,307	1.00	35,866	1.00	35,866
18256082	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.50	26,927	1.50	30,593	1.50	30,593
18256082	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	30,464	- .00	30,535	- .00	30,535
18256082	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	31,101	- .00	29,287	- .00	29,287
18256082	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	17,305	1.00	17,644	1.00	17,644
18256082	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	15,561	- .00	14,281	- .00	14,281
18256082	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	8,111	- .00	8,244	- .00	8,244
18256082	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,824	- .00	6,798	- .00	6,798
18256082	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,968	- .00	4,968	- .00	4,968
18256082	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	4,420	- .00	4,492	- .00	4,492
18256082	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	4,202	- .00	4,212	- .00	4,212
18256082	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,719	- .00	3,704	- .00	3,704
18256082	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,959	- .00	3,633	- .00	3,633
18256082	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	1,124	- .00	1,143	- .00	1,143
18256082	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	953	- .00	953	- .00	953
18256082	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	946	- .00	942	- .00	942
18256082	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	525	- .00	525	- .00	525
18256082	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	542	- .00	501	- .00	501
18256082	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	155	- .00	158	- .00	158

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18256082	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	130	- .00	130	- .00	130
18256082	Middle/High Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	23,737	1.00	-	1.00	-
18256082	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	10,000	- .00	-	- .00	-
18256082	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	500	- .00	-	- .00	-
18256082	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256082	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18256092	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	36.50	2,020,654	36.50	1,966,940	36.50	1,966,940
18256092	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	225,273	- .00	211,629	- .00	211,629
18256092	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	121,706	- .00	114,403	- .00	114,403
18256092	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	90,828	1.00	92,514	1.00	92,514
18256092	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	85,314	1.00	85,314	1.00	85,314
18256092	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	63,127	1.00	63,127	1.00	63,127
18256092	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	55,279	1.00	56,400	1.00	56,400
18256092	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	53,828	- .00	53,828	- .00	53,828
18256092	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	36,424	1.00	36,983	1.00	36,983
18256092	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	30,960	- .00	29,103	- .00	29,103
18256092	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	27,833	- .00	28,071	- .00	28,071
18256092	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	26,998	1.00	27,570	1.00	27,570
18256092	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	23,481	1.00	23,841	1.00	23,841
18256092	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	22,406	1.00	16,288	1.00	16,288
18256092	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	13,712	- .00	13,816	- .00	13,816
18256092	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	6,629	- .00	6,603	- .00	6,603
18256092	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,808	- .00	5,899	- .00	5,899
18256092	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,801	- .00	4,801	- .00	4,801
18256092	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	4,270	- .00	4,014	- .00	4,014
18256092	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,612	- .00	3,598	- .00	3,598
18256092	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,488	- .00	3,515	- .00	3,515
18256092	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,165	- .00	3,215	- .00	3,215
18256092	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	919	- .00	915	- .00	915
18256092	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	897	- .00	897	- .00	897
18256092	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	805	- .00	818	- .00	818
18256092	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	481	- .00	485	- .00	485
18256092	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	126	- .00	126	- .00	126
18256092	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	111	- .00	113	- .00	113
18256092	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	9,125	- .00	-	- .00	-
18256092	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256092	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256092	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18256102	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	-	-	1.00	105,000	1.00	105,000
18256102	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	-	-	1.00	45,000	- .00	45,000
18256102	Middle/High Schools	Accelerating Student Achievement	52211961	Stipends & Supplements	-	25,000	- .00	-	- .00	-
18256132	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	22.00	1,034,801	21.00	1,077,027	21.00	1,077,027
18256132	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	115,709	- .00	118,173	- .00	118,173
18256132	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	82,354	1.00	84,004	1.00	84,004
18256132	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	67,790	1.00	67,790	1.00	67,790
18256132	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	62,714	- .00	64,960	- .00	64,960
18256132	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	63,127	1.00	64,304	1.00	64,304
18256132	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	60,135	1.00	61,256	1.00	61,256
18256132	Middle/High Schools	Accelerating Student Achievement	52111899	Other Salaries - Schools	1.00	43,741	1.00	44,661	1.00	44,661
18256132	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	41,895	- .00	41,895	- .00	41,895
18256132	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	39,002	1.00	39,002	1.00	39,002
18256132	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,866	1.00	36,424	1.00	36,424
18256132	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	30,275	- .00	26,943	- .00	26,943

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18256132	Middle/High Schools	Accelerating Student Achievement	51101166	Teacher - No Benefits	0.50	25,000	- .00	25,000	- .00	25,000
18256132	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	-	-	1.00	21,315	1.00	21,315
18256132	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	16,316	- .00	16,525	- .00	16,525
18256132	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	14,814	1.00	16,288	1.00	16,288
18256132	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	14,236	- .00	12,952	- .00	12,952
18256132	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	6,603	- .00	6,726	- .00	6,726
18256132	Middle/High Schools	Great Teachers & Leaders	52112041	State Retirement	-	4,601	- .00	6,552	- .00	6,552
18256132	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,316	- .00	6,407	- .00	6,407
18256132	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,598	- .00	3,665	- .00	3,665
18256132	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,442	- .00	3,492	- .00	3,492
18256132	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,621	- .00	3,295	- .00	3,295
18256132	Middle/High Schools	Great Teachers & Leaders	52112011	Employer Social Security	-	2,507	- .00	2,546	- .00	2,546
18256132	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	2,524	- .00	2,524	- .00	2,524
18256132	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,200	- .00	2,279	- .00	2,279
18256132	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	915	- .00	932	- .00	932
18256132	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	876	- .00	888	- .00	888
18256132	Middle/High Schools	Great Teachers & Leaders	52112121	Employer Medicare	-	638	- .00	648	- .00	648
18256132	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	503	- .00	454	- .00	454
18256132	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	454	- .00	454	- .00	454
18256132	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	126	- .00	129	- .00	129
18256132	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	120	- .00	123	- .00	123
18256132	Middle/High Schools	Great Teachers & Leaders	52112991	Employer Long Term Disability	-	88	- .00	89	- .00	89
18256132	Middle/High Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	23,737	1.00	-	1.00	-
18256132	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	5,750	- .00	-	- .00	-
18256132	Middle/High Schools	Accelerating Student Achievement	52111404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256132	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256132	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256132	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18256142	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	34.00	1,730,138	34.00	1,711,365	34.00	1,711,365
18256142	Middle/High Schools	Accelerating Student Achievement	51101165	Teacher - ESL	7.00	313,375	7.00	315,616	7.00	315,616
18256142	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	223,359	- .00	218,186	- .00	218,186
18256142	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	80,608	2.00	152,493	2.00	152,493
18256142	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	121,025	- .00	117,933	- .00	117,933
18256142	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	100,012	1.00	101,696	1.00	101,696
18256142	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	67,047	1.00	67,048	1.00	67,048
18256142	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	2.00	55,533	2.00	56,553	2.00	56,553
18256142	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	48,556	1.00	49,677	1.00	49,677
18256142	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.50	30,108	1.50	42,017	1.50	42,017
18256142	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	37,287	1.00	37,859	1.00	37,859
18256142	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	34,335	- .00	34,335	- .00	34,335
18256142	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	32,640	- .00	31,547	- .00	31,547
18256142	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	30,787	- .00	30,000	- .00	30,000
18256142	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	15,657	- .00	15,025	- .00	15,025
18256142	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	7,039	- .00	7,013	- .00	7,013
18256142	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,105	- .00	5,196	- .00	5,196
18256142	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	4,247	- .00	4,138	- .00	4,138
18256142	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,983	- .00	3,822	- .00	3,822
18256142	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,836	- .00	3,822	- .00	3,822
18256142	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,810	- .00	3,810	- .00	3,810
18256142	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	2,782	- .00	2,832	- .00	2,832
18256142	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	976	- .00	972	- .00	972
18256142	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	708	- .00	720	- .00	720
18256142	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	584	- .00	584	- .00	584

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18256142	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	545	- .00	527	- .00	527
18256142	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	525	- .00	525	- .00	525
18256142	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	134	- .00	134	- .00	134
18256142	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	98	- .00	99	- .00	99
18256142	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	10,375	- .00	-	- .00	-
18256142	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256142	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256142	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18256152	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	34.77	1,885,957	35.27	1,943,378	35.27	1,943,378
18256152	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	221,350	- .00	222,296	- .00	222,296
18256152	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	119,556	- .00	119,768	- .00	119,768
18256152	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	103,380	1.00	105,068	1.00	105,068
18256152	Middle/High Schools	Accelerating Student Achievement	51101165	Teacher - ESL	2.00	95,181	2.00	98,233	2.00	98,233
18256152	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	87,906	2.00	172,906	1.00	87,906
18256152	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.50	85,281	1.50	87,044	1.50	87,044
18256152	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	61,256	1.00	62,376	1.00	62,376
18256152	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	55,242	- .00	55,242	- .00	55,242
18256152	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.50	27,980	1.50	40,811	1.50	40,811
18256152	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	34,430	1.00	35,001	1.00	35,001
18256152	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	30,413	- .00	30,467	- .00	30,467
18256152	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	29,165	1.00	29,724	1.00	29,724
18256152	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	29,443	- .00	29,680	- .00	29,680
18256152	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	18,427	1.00	18,788	1.00	18,788
18256152	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	14,585	- .00	14,689	- .00	14,689
18256152	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	8,947	- .00	9,105	- .00	9,105
18256152	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,434	- .00	6,525	- .00	6,525
18256152	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	4,875	- .00	4,962	- .00	4,962
18256152	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	4,195	- .00	4,203	- .00	4,203
18256152	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,136	- .00	4,136	- .00	4,136
18256152	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,710	- .00	3,737	- .00	3,737
18256152	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,506	- .00	3,555	- .00	3,555
18256152	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	1,240	- .00	1,262	- .00	1,262
18256152	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	889	- .00	904	- .00	904
18256152	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	656	- .00	656	- .00	656
18256152	Middle/High Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	525	- .00	525	- .00	525
18256152	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	508	- .00	515	- .00	515
18256152	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	171	- .00	174	- .00	174
18256152	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	123	- .00	125	- .00	125
18256152	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	9,375	- .00	-	- .00	-
18256152	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256152	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256152	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18256162	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	31.00	1,400,669	31.00	1,421,953	31.00	1,421,953
18256162	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	2.00	162,490	2.00	166,009	2.00	166,009
18256162	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	167,523	- .00	165,915	- .00	165,915
18256162	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	96,445	1.00	98,131	1.00	98,131
18256162	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	90,124	- .00	89,021	- .00	89,021
18256162	Middle/High Schools	Accelerating Student Achievement	51101165	Teacher - ESL	2.00	78,336	2.00	79,184	2.00	79,184
18256162	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	54,159	1.00	55,279	1.00	55,279
18256162	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	47,443	1.00	48,620	1.00	48,620
18256162	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	41,322	- .00	41,322	- .00	41,322
18256162	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.50	27,058	1.50	38,966	1.50	38,966
18256162	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	36,277	- .00	36,857	- .00	36,857

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18256162	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	33,632	1.00	34,191	1.00	34,191
18256162	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	28,141	1.00	28,713	1.00	28,713
18256162	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	22,926	- .00	22,646	- .00	22,646
18256162	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	21,315	1.00	21,676	1.00	21,676
18256162	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	18,352	- .00	18,642	- .00	18,642
18256162	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,665	- .00	5,782	- .00	5,782
18256162	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	4,962	- .00	5,086	- .00	5,086
18256162	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	4,668	- .00	4,742	- .00	4,742
18256162	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,087	- .00	3,151	- .00	3,151
18256162	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,162	- .00	3,124	- .00	3,124
18256162	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	2,819	- .00	2,819	- .00	2,819
18256162	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,704	- .00	2,771	- .00	2,771
18256162	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	785	- .00	802	- .00	802
18256162	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	688	- .00	705	- .00	705
18256162	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	644	- .00	654	- .00	654
18256162	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	485	- .00	485	- .00	485
18256162	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	108	- .00	111	- .00	111
18256162	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	95	- .00	97	- .00	97
18256162	Middle/High Schools	Great Teachers & Leaders	52112991	Employer Long Term Disability	-	-	- .00	-	- .00	-
18256162	Middle/High Schools	Great Teachers & Leaders	52112121	Employer Medicare	-	-	- .00	-	- .00	-
18256162	Middle/High Schools	Great Teachers & Leaders	52112011	Employer Social Security	-	-	- .00	-	- .00	-
18256162	Middle/High Schools	Accelerating Student Achievement	52111899	Other Salaries - Schools	-	-	- .00	-	- .00	-
18256162	Middle/High Schools	Great Teachers & Leaders	52112041	State Retirement	-	-	- .00	-	- .00	-
18256162	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	9,125	- .00	-	- .00	-
18256162	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256162	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256162	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,250	- .00	-	- .00	-
18256182	Middle/High Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	26.50	1,389,283	26.50	1,403,251	26.50	1,403,251
18256182	Middle/High Schools	Great Teachers & Leaders	51102041	State Retirement	-	156,001	- .00	154,679	- .00	154,679
18256182	Middle/High Schools	Accelerating Student Achievement	52411041	Principal	1.00	99,830	1.00	99,830	1.00	99,830
18256182	Middle/High Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	84,590	- .00	83,406	- .00	83,406
18256182	Middle/High Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	69,118	1.00	70,576	1.00	70,576
18256182	Middle/High Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	45,091	1.00	46,267	1.00	46,267
18256182	Middle/High Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	45,035	- .00	45,035	- .00	45,035
18256182	Middle/High Schools	Accelerating Student Achievement	52211291	Librarian	1.00	42,954	1.00	44,074	1.00	44,074
18256182	Middle/High Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,866	1.00	36,424	1.00	36,424
18256182	Middle/High Schools	Great Teachers & Leaders	52412041	State Retirement	-	30,900	- .00	31,114	- .00	31,114
18256182	Middle/High Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	29,856	1.00	30,428	1.00	30,428
18256182	Middle/High Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	23,737	1.00	23,737	1.00	23,737
18256182	Middle/High Schools	Accelerating Student Achievement	51101165	Teacher - ESL	0.50	20,917	0.50	21,477	0.50	21,477
18256182	Middle/High Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	21,518	- .00	21,217	- .00	21,217
18256182	Middle/High Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	19,032	1.00	19,871	1.00	19,871
18256182	Middle/High Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	18,322	1.00	18,661	1.00	18,661
18256182	Middle/High Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	14,786	- .00	14,877	- .00	14,877
18256182	Middle/High Schools	Great Teachers & Leaders	52132041	State Retirement	-	4,743	- .00	4,840	- .00	4,840
18256182	Middle/High Schools	Great Teachers & Leaders	52212041	State Retirement	-	4,519	- .00	4,610	- .00	4,610
18256182	Middle/High Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,761	- .00	3,784	- .00	3,784
18256182	Middle/High Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,477	- .00	3,477	- .00	3,477
18256182	Middle/High Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,968	- .00	2,927	- .00	2,927
18256182	Middle/High Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,584	- .00	2,637	- .00	2,637
18256182	Middle/High Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	2,463	- .00	2,512	- .00	2,512
18256182	Middle/High Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	657	- .00	671	- .00	671
18256182	Middle/High Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	626	- .00	639	- .00	639

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18256182	Middle/High Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	514	- .00	522	- .00	522
18256182	Middle/High Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	500	- .00	500	- .00	500
18256182	Middle/High Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	91	- .00	93	- .00	93
18256182	Middle/High Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	86	- .00	88	- .00	88
18256182	Middle/High Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	6,500	- .00	-	- .00	-
18256182	Middle/High Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256182	Middle/High Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256182	Middle/High Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18256192	Alternative Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	8.00	448,587	8.00	456,804	8.00	456,804
18256192	Alternative Schools	Accelerating Student Achievement	52411391	Assistant Principal	2.00	185,400	2.00	185,399	2.00	185,399
18256192	Alternative Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	67,047	1.00	67,048	1.00	67,048
18256192	Alternative Schools	Great Teachers & Leaders	51102041	State Retirement	-	54,352	- .00	54,703	- .00	54,703
18256192	Alternative Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	28,503	- .00	28,727	- .00	28,727
18256192	Alternative Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	26,696	1.00	24,924	1.00	24,924
18256192	Alternative Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	21,917	1.00	22,257	1.00	22,257
18256192	Alternative Schools	Great Teachers & Leaders	52412041	State Retirement	-	19,445	- .00	19,393	- .00	19,393
18256192	Alternative Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	10,596	- .00	9,538	- .00	9,538
18256192	Alternative Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	7,251	- .00	7,308	- .00	7,308
18256192	Alternative Schools	Great Teachers & Leaders	52132041	State Retirement	-	7,039	- .00	7,013	- .00	7,013
18256192	Alternative Schools	Accelerating Student Achievement	51104999	Other Supplies & Materials	-	7,000	- .00	7,000	- .00	7,000
18256192	Alternative Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,836	- .00	3,822	- .00	3,822
18256192	Alternative Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,696	- .00	2,688	- .00	2,688
18256192	Alternative Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	991	- .00	1,008	- .00	1,008
18256192	Alternative Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	976	- .00	972	- .00	972
18256192	Alternative Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	371	- .00	371	- .00	371
18256192	Alternative Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	188	- .00	188	- .00	188
18256192	Alternative Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	166	- .00	166	- .00	166
18256192	Alternative Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	134	- .00	134	- .00	134
18256192	Alternative Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	2,500	- .00	-	- .00	-
18256192	Alternative Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18256192	Alternative Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	500	- .00	-	- .00	-
18256992	Charter Schools	Mandated	59005901	Transfer - Charter Schools	-	10,953,522	- .00	12,853,522	- .00	12,853,522
18260000	Chief of Schools	Great Teachers & Leaders	52211051	Director	6.00	724,022	6.00	765,956	6.00	765,956
18260000	Chief of Schools	Accelerating Student Achievement	52213995	Hardware & Software Licenses/Support	-	598,000	- .00	598,000	- .00	598,000
18260000	Chief of Schools	Accelerating Student Achievement	52211611	Clerical Personnel - Education	5.00	239,367	5.00	243,337	5.00	243,337
18260000	Chief of Schools	Great Teachers & Leaders	52211961	Stipends & Supplements	-	169,929	- .00	169,929	- .00	169,929
18260000	Chief of Schools	Great Teachers & Leaders	52212041	State Retirement	-	152,098	- .00	147,012	- .00	147,012
18260000	Chief of Schools	Accelerating Student Achievement	52211899	Other Salaries - Education	1.50	91,782	10.50	1,001,965	1.50	136,965
18260000	Chief of Schools	Accelerating Student Achievement	52211031	Chief	1.00	129,149	1.00	131,143	1.00	131,143
18260000	Chief of Schools	Great Teachers & Leaders	52411961	Stipends & Supplements	-	120,000	- .00	120,000	- .00	120,000
18260000	Chief of Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	77,399	- .00	71,387	- .00	71,387
18260000	Chief of Schools	Accelerating Student Achievement	52213081	Consultants	-	70,000	- .00	70,000	- .00	70,000
18260000	Chief of Schools	Accelerating Student Achievement	52213991	Copier Lease/Maintenance	-	57,841	- .00	60,000	- .00	60,000
18260000	Chief of Schools	Accelerating Student Achievement	52113999	Other Contracted Services	-	51,072	- .00	51,072	- .00	51,072
18260000	Chief of Schools	Great Teachers & Leaders	52215241	Staff Development	-	21,495	- .00	25,000	- .00	25,000
18260000	Chief of Schools	Accelerating Student Achievement	52215999	Other Charges	-	24,757	- .00	24,757	- .00	24,757
18260000	Chief of Schools	Accelerating Student Achievement	52217011	Equipment	-	23,362	- .00	19,700	- .00	19,700
18260000	Chief of Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	19,689	- .00	18,160	- .00	18,160
18260000	Chief of Schools	Accelerating Student Achievement	52213552	Travel - Mileage	-	13,500	- .00	18,000	- .00	18,000
18260000	Chief of Schools	Great Teachers & Leaders	52412041	State Retirement	-	12,400	- .00	12,400	- .00	12,400
18260000	Chief of Schools	Accelerating Student Achievement	52131899	Other Salaries - Education	-	10,300	5.00	435,300	- .00	10,300
18260000	Chief of Schools	Accelerating Student Achievement	52213999	Other Contracted Services	-	6,252	- .00	9,914	- .00	9,914
18260000	Chief of Schools	Accelerating Student Achievement	52213072	Cell Phones & Radios	-	9,500	- .00	9,500	- .00	9,500

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18260000	Chief of Schools	Accelerating Student Achievement	52214351	Office Supplies	-	6,585	- .00	9,000	- .00	9,000
18260000	Chief of Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	7,363	- .00	7,363	- .00	7,363
18260000	Chief of Schools	Accelerating Student Achievement	52214999	Other Supplies & Materials	-	5,675	- .00	5,675	- .00	5,675
18260000	Chief of Schools	Accelerating Student Achievement	52213551	Travel	-	4,970	- .00	4,970	- .00	4,970
18260000	Chief of Schools	Accelerating Student Achievement	52213361	Maintenance & Repairs	-	728	- .00	2,890	- .00	2,890
18260000	Chief of Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	2,716	- .00	2,505	- .00	2,505
18260000	Chief of Schools	Great Teachers & Leaders	52132041	State Retirement	-	-	- .00	1,511	- .00	1,511
18260000	Chief of Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	587	- .00	587	- .00	587
18260000	Chief of Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	237	- .00	237	- .00	237
18260000	Chief of Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	149	- .00	149	- .00	149
18260000	Chief of Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	83	- .00	21	- .00	21
18260000	Chief of Schools	Accelerating Student Achievement	52214291	School Instructional Supplies	-	-	- .00	400,000	- .00	-
18260000	Chief of Schools	Accelerating Student Achievement	52214291	Instructional Support	-	-	- .00	300,000	- .00	-
18260000	Chief of Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	3,625	- .00	-	- .00	-
18260001	Office of Early Postsecondary	Future Ready Students	52211053	Coordinator	-	-	2.00	200,000	- .00	-
18260001	Office of Early Postsecondary	Future Ready Students	52211053	Coordinator	-	-	2.00	165,000	- .00	-
18260001	Office of Early Postsecondary	Future Ready Students	52213999	Other Contracted Services	-	-	- .00	835,000	- .00	-
18260001	Office of Early Postsecondary	Future Ready Students	52214291	School Instructional Supplies	-	-	- .00	600,000	- .00	-
18260001	Office of Early Postsecondary	Future Ready Students	52237901	Equipment	-	-	- .00	500,000	- .00	-
18260001	Office of Early Postsecondary	Future Ready Students	52217011	Equipment	-	-	- .00	500,000	- .00	-
18260001	Office of Early Postsecondary	Future Ready Students	52214291	School Instructional Supplies	-	-	- .00	450,000	- .00	-
18260001	Office of Early Postsecondary	Future Ready Students	52215241	Staff Development	-	-	- .00	450,000	- .00	-
18260001	Office of Early Postsecondary	Future Ready Students	52237901	Equipment	-	-	- .00	400,000	- .00	-
18260001	Office of Early Postsecondary	Future Ready Students	52213999	Other Contracted Services	-	-	- .00	400,000	- .00	-
18270006	Early Childhood Education	Accelerating Student Achievement	53401051	Early Childhood Education	0.50	52,525	0.50	52,717	0.50	52,717
18270006	Early Childhood Education	Accelerating Student Achievement	53404291	School Instructional Supplies	-	30,773	- .00	30,773	- .00	30,773
18270006	Early Childhood Education	Accelerating Student Achievement	53405999	Other Charges	-	12,642	- .00	12,642	- .00	12,642
18270006	Early Childhood Education	Accelerating Student Achievement	53402041	Early Childhood Education	-	6,550	- .00	5,514	- .00	5,514
18270006	Early Childhood Education	Accelerating Student Achievement	53402071	Early Childhood Education	-	4,750	- .00	4,750	- .00	4,750
18270006	Early Childhood Education	Great Teachers & Leaders	53405241	Staff Development	-	4,500	- .00	4,500	- .00	4,500
18270006	Early Childhood Education	Accelerating Student Achievement	53407901	Early Childhood Education	-	4,178	- .00	4,178	- .00	4,178
18270006	Early Childhood Education	Accelerating Student Achievement	53401409	Stipends & Supplements	-	4,032	- .00	4,032	- .00	4,032
18270006	Early Childhood Education	Accelerating Student Achievement	53401961	Stipends & Supplements	-	4,000	- .00	4,000	- .00	4,000
18270006	Early Childhood Education	Accelerating Student Achievement	53402011	Early Childhood Education	-	4,675	- .00	3,005	- .00	3,005
18270006	Early Childhood Education	Accelerating Student Achievement	53402121	Early Childhood Education	-	1,093	- .00	764	- .00	764
18270006	Early Childhood Education	Accelerating Student Achievement	53403551	Travel	-	500	- .00	500	- .00	500
18270006	Early Childhood Education	Accelerating Student Achievement	53402081	Early Childhood Education	-	173	- .00	173	- .00	173
18270006	Early Childhood Education	Accelerating Student Achievement	53402991	Early Childhood Education	-	135	- .00	105	- .00	105
18270006	Early Childhood Education	Accelerating Student Achievement	53402101	Early Childhood Education	-	90	- .00	90	- .00	90
18270006	Early Childhood Education	Accelerating Student Achievement	53402061	Early Childhood Education	-	32	- .00	32	- .00	32
18270006	Early Childhood Education	Accelerating Student Achievement	53401899	Early Childhood Education	-	2,000	- .00	-	- .00	-
18270006	Early Childhood Education	Accelerating Student Achievement	53401404	Stipends & Supplements	-	125	- .00	-	- .00	-
18270006	Early Childhood Education	Accelerating Student Achievement	53401981	Substitutes	-	7,000	- .00	-	- .00	-
18270006	Early Childhood Education	Accelerating Student Achievement	53401166	Teacher - No Benefits	-	1,120	- .00	-	- .00	-
18277011	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	31.40	1,783,003	31.40	1,802,262	31.40	1,802,262
18277011	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	194,354	- .00	195,082	- .00	195,082
18277011	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	104,891	- .00	105,280	- .00	105,280
18277011	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	90,879	1.00	86,274	1.00	86,274
18277011	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	77,425	1.00	77,425	1.00	77,425
18277011	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	66,111	1.00	66,111	1.00	66,111
18277011	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	57,521	1.00	58,641	1.00	58,641
18277011	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	33,074	1.00	33,632	1.00	33,632
18277011	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	26,683	- .00	26,782	- .00	26,782

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277011	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	24,202	1.00	24,202	1.00	24,202
18277011	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	22,535	- .00	22,057	- .00	22,057
18277011	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	20,212	1.00	20,553	1.00	20,553
18277011	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,521	- .00	11,248	- .00	11,248
18277011	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	6,941	- .00	6,915	- .00	6,915
18277011	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,043	- .00	6,134	- .00	6,134
18277011	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,810	- .00	3,810	- .00	3,810
18277011	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,783	- .00	3,768	- .00	3,768
18277011	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,680	- .00	3,694	- .00	3,694
18277011	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,293	- .00	3,343	- .00	3,343
18277011	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,931	- .00	2,861	- .00	2,861
18277011	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	962	- .00	959	- .00	959
18277011	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	838	- .00	850	- .00	850
18277011	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	616	- .00	616	- .00	616
18277011	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	404	- .00	395	- .00	395
18277011	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	133	- .00	132	- .00	132
18277011	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	115	- .00	117	- .00	117
18277011	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	8,350	- .00	-	- .00	-
18277011	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277011	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277011	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277021	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	16.80	831,583	16.80	849,661	16.80	849,661
18277021	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	96,692	1.00	95,802	1.00	95,802
18277021	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	92,614	- .00	94,034	- .00	94,034
18277021	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	49,697	- .00	50,435	- .00	50,435
18277021	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	46,316	1.00	47,436	1.00	47,436
18277021	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	29,165	1.00	29,724	1.00	29,724
18277021	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	16,635	1.00	17,826	1.00	17,826
18277021	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	0.40	17,182	0.40	17,630	0.40	17,630
18277021	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	16,984	1.00	17,345	1.00	17,345
18277021	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	14,445	- .00	14,381	- .00	14,381
18277021	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	12,642	- .00	12,830	- .00	12,830
18277021	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	7,202	- .00	7,155	- .00	7,155
18277021	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	4,871	- .00	4,962	- .00	4,962
18277021	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	2,654	- .00	2,704	- .00	2,704
18277021	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	1,808	- .00	1,844	- .00	1,844
18277021	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	1,822	- .00	1,822	- .00	1,822
18277021	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	1,832	- .00	1,820	- .00	1,820
18277021	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	1,744	- .00	1,770	- .00	1,770
18277021	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	985	- .00	1,005	- .00	1,005
18277021	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	675	- .00	688	- .00	688
18277021	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	410	- .00	410	- .00	410
18277021	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	251	- .00	256	- .00	256
18277021	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	253	- .00	251	- .00	251
18277021	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	93	- .00	95	- .00	95
18277021	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	35	- .00	35	- .00	35
18277021	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	4,450	- .00	-	- .00	-
18277021	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	100	- .00	-	- .00	-
18277021	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277021	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	500	- .00	-	- .00	-
18277031	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	29.60	1,645,759	29.60	1,665,853	29.60	1,665,853
18277031	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	182,366	- .00	183,171	- .00	183,171
18277031	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	99,701	1.00	99,702	1.00	99,702

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277031	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	98,992	- .00	99,422	- .00	99,422
18277031	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	83,375	1.00	83,375	1.00	83,375
18277031	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	62,376	1.00	62,376	1.00	62,376
18277031	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	61,256	1.00	61,256	1.00	61,256
18277031	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	1.00	61,256	1.00	61,256	1.00	61,256
18277031	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	32,515	1.00	33,074	1.00	33,074
18277031	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	26,516	- .00	26,546	- .00	26,546
18277031	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	25,182	- .00	25,292	- .00	25,292
18277031	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	16,984	1.00	17,345	1.00	17,345
18277031	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	16,803	1.00	17,144	1.00	17,144
18277031	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	13,314	- .00	13,309	- .00	13,309
18277031	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	6,551	- .00	6,525	- .00	6,525
18277031	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,434	- .00	6,407	- .00	6,407
18277031	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,307	- .00	4,307	- .00	4,307
18277031	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,570	- .00	3,555	- .00	3,555
18277031	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,506	- .00	3,492	- .00	3,492
18277031	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,473	- .00	3,489	- .00	3,489
18277031	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,387	- .00	3,386	- .00	3,386
18277031	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	908	- .00	904	- .00	904
18277031	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	892	- .00	888	- .00	888
18277031	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	674	- .00	674	- .00	674
18277031	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	466	- .00	467	- .00	467
18277031	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	125	- .00	125	- .00	125
18277031	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	123	- .00	123	- .00	123
18277031	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,900	- .00	-	- .00	-
18277031	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277031	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277031	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18277051	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	22.40	1,128,185	22.40	1,200,539	22.40	1,200,539
18277051	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	125,646	- .00	132,677	- .00	132,677
18277051	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	89,804	1.00	91,921	1.00	91,921
18277051	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	67,827	- .00	71,293	- .00	71,293
18277051	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	53,039	1.00	54,159	1.00	54,159
18277051	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,307	1.00	35,866	1.00	35,866
18277051	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	0.60	29,806	0.60	30,478	0.60	30,478
18277051	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	22,257	1.00	22,598	1.00	22,598
18277051	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	20,954	1.00	21,315	1.00	21,315
18277051	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	17,254	- .00	18,136	- .00	18,136
18277051	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	14,625	- .00	14,876	- .00	14,876
18277051	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	7,160	- .00	7,284	- .00	7,284
18277051	Elementary Schools	Accelerating Student Achievement	51101344	General Assistant	0.50	6,133	0.50	6,300	0.50	6,300
18277051	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	6,000	- .00	6,000	- .00	6,000
18277051	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,574	- .00	5,665	- .00	5,665
18277051	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	3,133	- .00	3,188	- .00	3,188
18277051	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,037	- .00	3,087	- .00	3,087
18277051	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,368	- .00	2,502	- .00	2,502
18277051	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	1,821	- .00	1,853	- .00	1,853
18277051	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	1,707	- .00	1,737	- .00	1,737
18277051	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	773	- .00	785	- .00	785
18277051	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	570	- .00	570	- .00	570
18277051	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	434	- .00	442	- .00	442
18277051	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	251	- .00	256	- .00	256
18277051	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	106	- .00	108	- .00	108

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277051	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	59	- .00	61	- .00	61
18277051	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	5,850	- .00	-	- .00	-
18277051	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	150	- .00	-	- .00	-
18277051	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277051	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	500	- .00	-	- .00	-
18277071	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	54.00	2,619,053	54.00	2,664,999	54.00	2,664,999
18277071	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	311,485	- .00	315,590	- .00	315,590
18277071	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	4.00	224,479	4.00	227,842	4.00	227,842
18277071	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	167,910	- .00	170,046	- .00	170,046
18277071	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	2.00	154,838	2.00	155,756	2.00	155,756
18277071	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	3.60	73,561	3.60	84,117	3.60	84,117
18277071	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	76,573	1.00	78,160	1.00	78,160
18277071	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	50,797	1.00	74,030	1.00	74,030
18277071	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	42,714	- .00	43,257	- .00	43,257
18277071	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	41,833	1.00	42,954	1.00	42,954
18277071	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	2.00	38,659	2.00	39,381	2.00	39,381
18277071	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	35,131	- .00	35,425	- .00	35,425
18277071	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	34,749	1.00	35,308	1.00	35,308
18277071	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	17,460	- .00	17,591	- .00	17,591
18277071	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	5,340	- .00	7,743	- .00	7,743
18277071	Elementary Schools	Accelerating Student Achievement	51101344	General Assistant	0.50	6,133	0.50	6,300	0.50	6,300
18277071	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	6,130	- .00	6,130	- .00	6,130
18277071	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	5,892	- .00	5,967	- .00	5,967
18277071	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	4,402	- .00	4,493	- .00	4,493
18277071	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	4,442	- .00	4,475	- .00	4,475
18277071	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,910	- .00	4,220	- .00	4,220
18277071	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	2,399	- .00	2,448	- .00	2,448
18277071	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	740	- .00	1,073	- .00	1,073
18277071	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	1,038	- .00	1,038	- .00	1,038
18277071	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	610	- .00	623	- .00	623
18277071	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	613	- .00	617	- .00	617
18277071	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	102	- .00	148	- .00	148
18277071	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	84	- .00	86	- .00	86
18277071	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	15,400	- .00	-	- .00	-
18277071	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277071	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277071	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18277091	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	42.20	2,167,377	42.20	2,197,807	42.20	2,197,807
18277091	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	244,341	- .00	245,698	- .00	245,698
18277091	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	2.00	162,928	2.00	167,502	2.00	167,502
18277091	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	131,968	- .00	133,746	- .00	133,746
18277091	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	91,221	1.00	91,221	1.00	91,221
18277091	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.20	59,687	1.20	67,082	1.20	67,082
18277091	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	62,376	1.00	62,376	1.00	62,376
18277091	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	1.00	54,159	1.00	55,279	1.00	55,279
18277091	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	21,575	1.00	38,038	1.00	38,038
18277091	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,866	1.00	36,424	1.00	36,424
18277091	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	33,571	- .00	34,023	- .00	34,023
18277091	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	31,950	- .00	32,406	- .00	32,406
18277091	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.50	29,939	1.50	30,299	1.50	30,299
18277091	Elementary Schools	Accelerating Student Achievement	51101166	Teacher - No Benefits	0.50	25,000	0.50	25,000	0.50	25,000
18277091	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	16,588	- .00	16,823	- .00	16,823
18277091	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	6,275	- .00	7,017	- .00	7,017

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277091	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,551	- .00	6,525	- .00	6,525
18277091	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,807	- .00	4,807	- .00	4,807
18277091	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	4,630	- .00	4,693	- .00	4,693
18277091	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	4,220	- .00	4,280	- .00	4,280
18277091	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,419	- .00	3,824	- .00	3,824
18277091	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,570	- .00	3,555	- .00	3,555
18277091	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	870	- .00	973	- .00	973
18277091	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	908	- .00	904	- .00	904
18277091	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	817	- .00	817	- .00	817
18277091	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	582	- .00	590	- .00	590
18277091	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	119	- .00	134	- .00	134
18277091	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	125	- .00	125	- .00	125
18277091	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	11,550	- .00	-	- .00	-
18277091	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	300	- .00	-	- .00	-
18277091	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277091	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18277101	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	24.00	1,073,977	24.00	1,112,687	24.00	1,112,687
18277101	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	0.50	34,517	1.50	156,324	1.50	156,324
18277101	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	115,871	- .00	121,967	- .00	121,967
18277101	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	96,526	1.00	96,526	1.00	96,526
18277101	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	62,733	- .00	65,591	- .00	65,591
18277101	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	60,135	1.00	61,256	1.00	61,256
18277101	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	17,826	1.00	38,038	1.00	38,038
18277101	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,866	1.00	36,424	1.00	36,424
18277101	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	46,316	1.00	28,462	1.00	28,462
18277101	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	21,605	- .00	25,498	- .00	25,498
18277101	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	17,345	1.00	17,706	1.00	17,706
18277101	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	15,958	- .00	16,686	- .00	16,686
18277101	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	10,552	- .00	12,653	- .00	12,653
18277101	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,316	- .00	6,407	- .00	6,407
18277101	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,442	- .00	3,492	- .00	3,492
18277101	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,684	- .00	3,219	- .00	3,219
18277101	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	4,871	- .00	2,977	- .00	2,977
18277101	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	2,320	- .00	2,320	- .00	2,320
18277101	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,201	- .00	2,301	- .00	2,301
18277101	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,654	- .00	1,622	- .00	1,622
18277101	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	876	- .00	888	- .00	888
18277101	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	460	- .00	460	- .00	460
18277101	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	370	- .00	444	- .00	444
18277101	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	675	- .00	413	- .00	413
18277101	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	120	- .00	123	- .00	123
18277101	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	93	- .00	57	- .00	57
18277101	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	6,000	- .00	-	- .00	-
18277101	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277101	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277101	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	875	- .00	-	- .00	-
18277111	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	11.00	603,218	11.00	612,558	11.00	612,558
18277111	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	93,721	1.00	93,721	1.00	93,721
18277111	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	68,628	- .00	69,186	- .00	69,186
18277111	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	53,039	1.00	54,159	1.00	54,159
18277111	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	36,614	- .00	36,902	- .00	36,902
18277111	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	33,858	1.00	34,429	1.00	34,429
18277111	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	0.40	24,502	0.40	24,950	0.40	24,950

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277111	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	17,345	1.00	17,706	1.00	17,706
18277111	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	16,803	1.00	17,144	1.00	17,144
18277111	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	14,822	- .00	14,854	- .00	14,854
18277111	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	9,314	- .00	9,387	- .00	9,387
18277111	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	7,301	- .00	7,305	- .00	7,305
18277111	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,574	- .00	5,665	- .00	5,665
18277111	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,037	- .00	3,087	- .00	3,087
18277111	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	2,563	- .00	2,610	- .00	2,610
18277111	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	1,857	- .00	1,858	- .00	1,858
18277111	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	1,397	- .00	1,422	- .00	1,422
18277111	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	1,285	- .00	1,295	- .00	1,295
18277111	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	1,158	- .00	1,158	- .00	1,158
18277111	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	773	- .00	785	- .00	785
18277111	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	355	- .00	362	- .00	362
18277111	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	335	- .00	335	- .00	335
18277111	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	256	- .00	256	- .00	256
18277111	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	106	- .00	108	- .00	108
18277111	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	49	- .00	50	- .00	50
18277111	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	3,500	- .00	-	- .00	-
18277111	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277111	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	500	- .00	-	- .00	-
18277131	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	28.80	1,493,361	28.80	1,517,644	28.80	1,517,644
18277131	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	161,258	- .00	162,370	- .00	162,370
18277131	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	93,688	1.00	93,688	1.00	93,688
18277131	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	87,278	- .00	88,017	- .00	88,017
18277131	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	83,365	1.00	84,736	1.00	84,736
18277131	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	62,376	1.00	62,376	1.00	62,376
18277131	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	45,194	1.00	46,316	1.00	46,316
18277131	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	28,048	1.00	28,607	1.00	28,607
18277131	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	25,442	- .00	25,616	- .00	25,616
18277131	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	22,202	- .00	22,390	- .00	22,390
18277131	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	19,871	1.00	20,212	1.00	20,212
18277131	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	18,427	1.00	18,788	1.00	18,788
18277131	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	12,798	- .00	12,872	- .00	12,872
18277131	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,551	- .00	6,525	- .00	6,525
18277131	Elementary Schools	Accelerating Student Achievement	51101344	General Assistant	0.50	6,133	0.50	6,300	0.50	6,300
18277131	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	4,753	- .00	4,845	- .00	4,845
18277131	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,570	- .00	3,555	- .00	3,555
18277131	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,477	- .00	3,477	- .00	3,477
18277131	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,256	- .00	3,274	- .00	3,274
18277131	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,062	- .00	3,088	- .00	3,088
18277131	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,590	- .00	2,640	- .00	2,640
18277131	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	908	- .00	904	- .00	904
18277131	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	659	- .00	672	- .00	672
18277131	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	654	- .00	654	- .00	654
18277131	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	449	- .00	452	- .00	452
18277131	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	125	- .00	125	- .00	125
18277131	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	90	- .00	93	- .00	93
18277131	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,700	- .00	-	- .00	-
18277131	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277131	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277131	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18277151	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	21.60	1,052,263	21.60	1,065,473	21.60	1,065,473

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277151	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	116,535	- .00	117,129	- .00	117,129
18277151	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	93,024	1.00	93,024	1.00	93,024
18277151	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	62,631	- .00	62,939	- .00	62,939
18277151	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	60,135	1.00	61,256	1.00	61,256
18277151	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	2.00	38,038	2.00	38,720	2.00	38,720
18277151	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	36,424	1.00	36,983	1.00	36,983
18277151	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	42,954	1.00	26,444	1.00	26,444
18277151	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	18,067	1.00	18,427	1.00	18,427
18277151	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	17,803	- .00	17,859	- .00	17,859
18277151	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	15,932	- .00	16,011	- .00	16,011
18277151	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	8,451	- .00	8,461	- .00	8,461
18277151	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,316	- .00	6,407	- .00	6,407
18277151	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,442	- .00	3,492	- .00	3,492
18277151	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	4,519	- .00	2,766	- .00	2,766
18277151	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,198	- .00	2,208	- .00	2,208
18277151	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	2,154	- .00	2,154	- .00	2,154
18277151	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,150	- .00	2,152	- .00	2,152
18277151	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,463	- .00	1,507	- .00	1,507
18277151	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	876	- .00	888	- .00	888
18277151	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	435	- .00	435	- .00	435
18277151	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	626	- .00	383	- .00	383
18277151	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	297	- .00	297	- .00	297
18277151	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	86	- .00	53	- .00	53
18277151	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	120	- .00	53	- .00	53
18277151	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	5,900	- .00	-	- .00	-
18277151	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277151	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277151	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277161	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	51.20	2,650,653	51.20	2,695,700	51.20	2,695,700
18277161	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	302,811	- .00	304,812	- .00	304,812
18277161	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	163,027	- .00	165,078	- .00	165,078
18277161	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	2.00	155,062	2.00	155,736	2.00	155,736
18277161	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	93,346	1.00	98,638	1.00	98,638
18277161	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	49,677	1.00	68,427	1.00	68,427
18277161	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	63,497	1.00	63,497	1.00	63,497
18277161	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	3.00	57,568	3.00	58,591	3.00	58,591
18277161	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	1.00	54,159	1.00	55,279	1.00	55,279
18277161	Elementary Schools	Accelerating Student Achievement	51101163	Teacher - German	1.00	51,918	1.00	53,039	1.00	53,039
18277161	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	41,472	- .00	41,994	- .00	41,994
18277161	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,866	1.00	36,424	1.00	36,424
18277161	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	34,531	- .00	35,290	- .00	35,290
18277161	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	22,397	1.00	22,759	1.00	22,759
18277161	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	17,480	- .00	17,873	- .00	17,873
18277161	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	16,811	1.00	17,345	1.00	17,345
18277161	Elementary Schools	Accelerating Student Achievement	51101344	General Assistant	0.50	12,153	0.50	12,600	0.50	12,600
18277161	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	5,222	- .00	7,157	- .00	7,157
18277161	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,668	- .00	6,642	- .00	6,642
18277161	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	5,720	- .00	5,792	- .00	5,792
18277161	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	4,447	- .00	4,547	- .00	4,547
18277161	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,846	- .00	3,900	- .00	3,900
18277161	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,634	- .00	3,619	- .00	3,619
18277161	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,146	- .00	3,146	- .00	3,146
18277161	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	724	- .00	992	- .00	992

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277161	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	924	- .00	921	- .00	921
18277161	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	613	- .00	627	- .00	627
18277161	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	408	- .00	408	- .00	408
18277161	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	100	- .00	137	- .00	137
18277161	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	127	- .00	127	- .00	127
18277161	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	13,300	- .00	-	- .00	-
18277161	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277161	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277161	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18277171	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	29.60	1,494,264	29.60	1,518,765	29.60	1,518,765
18277171	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	5,105	- .00	360,252	- .00	360,252
18277171	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,782	- .00	192,479	- .00	192,479
18277171	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	177,301	- .00	182,607	- .00	182,607
18277171	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	2.00	108,691	2.00	109,812	2.00	109,812
18277171	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	95,305	- .00	97,592	- .00	97,592
18277171	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	91,575	1.00	91,575	1.00	91,575
18277171	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	83,379	1.00	83,379	1.00	83,379
18277171	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.90	36,983	1.90	62,962	1.90	62,962
18277171	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	56,400	1.00	57,521	1.00	57,521
18277171	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	48,556	1.00	49,677	1.00	49,677
18277171	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	708	- .00	48,964	- .00	48,964
18277171	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	29,165	1.00	29,724	1.00	29,724
18277171	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	24,244	- .00	24,826	- .00	24,826
18277171	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	22,657	- .00	22,661	- .00	22,661
18277171	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	20,232	1.00	20,593	1.00	20,593
18277171	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,678	- .00	11,667	- .00	11,667
18277171	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	98	- .00	6,754	- .00	6,754
18277171	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,926	- .00	6,017	- .00	6,017
18277171	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,344	- .00	3,424	- .00	3,424
18277171	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,229	- .00	3,279	- .00	3,279
18277171	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,971	- .00	2,968	- .00	2,968
18277171	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	2,646	- .00	2,646	- .00	2,646
18277171	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	821	- .00	834	- .00	834
18277171	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	570	- .00	570	- .00	570
18277171	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	410	- .00	409	- .00	409
18277171	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	113	- .00	115	- .00	115
18277171	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	8,625	- .00	-	- .00	-
18277171	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277171	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277171	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277181	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	33.80	1,667,909	33.80	1,755,428	33.80	1,755,428
18277181	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	196,522	- .00	203,534	- .00	203,534
18277181	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	2.00	119,150	2.00	120,270	2.00	120,270
18277181	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	105,822	- .00	110,124	- .00	110,124
18277181	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	92,638	1.00	92,638	1.00	92,638
18277181	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	84,124	1.00	84,124	1.00	84,124
18277181	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	53,039	1.00	54,159	1.00	54,159
18277181	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	50,797	1.00	51,918	1.00	51,918
18277181	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	2.00	49,207	2.00	50,009	2.00	50,009
18277181	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	26,920	- .00	28,014	- .00	28,014
18277181	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	26,373	1.00	26,932	1.00	26,932
18277181	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	25,272	- .00	25,302	- .00	25,302
18277181	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	19,149	1.00	19,510	1.00	19,510

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277181	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	12,727	- .00	12,723	- .00	12,723
18277181	Elementary Schools	Accelerating Student Achievement	51101344	General Assistant	0.50	6,133	0.50	6,300	0.50	6,300
18277181	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,674	- .00	5,665	- .00	5,665
18277181	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	5,340	- .00	5,431	- .00	5,431
18277181	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,136	- .00	4,136	- .00	4,136
18277181	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,713	- .00	3,864	- .00	3,864
18277181	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,238	- .00	3,236	- .00	3,236
18277181	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,037	- .00	3,087	- .00	3,087
18277181	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,910	- .00	2,959	- .00	2,959
18277181	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	786	- .00	786	- .00	786
18277181	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	773	- .00	785	- .00	785
18277181	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	740	- .00	753	- .00	753
18277181	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	447	- .00	446	- .00	446
18277181	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	107	- .00	108	- .00	108
18277181	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	102	- .00	104	- .00	104
18277181	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	9,200	- .00	-	- .00	-
18277181	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277181	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277181	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18277201	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	34.20	1,846,713	34.20	1,866,133	34.20	1,866,133
18277201	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	204,053	- .00	203,693	- .00	203,693
18277201	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	109,754	- .00	110,030	- .00	110,030
18277201	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	96,526	1.00	96,526	1.00	96,526
18277201	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	77,119	1.00	78,490	1.00	78,490
18277201	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	0.80	49,005	0.80	62,376	0.80	62,376
18277201	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	56,400	1.00	57,521	1.00	57,521
18277201	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	2.00	37,182	2.00	38,038	2.00	38,038
18277201	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	36,482	1.00	37,000	1.00	37,000
18277201	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	27,920	- .00	27,990	- .00	27,990
18277201	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	23,567	- .00	23,735	- .00	23,735
18277201	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	19,510	1.00	19,871	1.00	19,871
18277201	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	12,006	- .00	12,085	- .00	12,085
18277201	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	5,147	- .00	6,525	- .00	6,525
18277201	Elementary Schools	Accelerating Student Achievement	51101344	General Assistant	0.50	6,133	0.50	6,300	0.50	6,300
18277201	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,926	- .00	6,017	- .00	6,017
18277201	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	5,797	- .00	5,797	- .00	5,797
18277201	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,851	- .00	3,861	- .00	3,861
18277201	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,805	- .00	3,555	- .00	3,555
18277201	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,229	- .00	3,279	- .00	3,279
18277201	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,054	- .00	3,074	- .00	3,074
18277201	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	713	- .00	904	- .00	904
18277201	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	870	- .00	870	- .00	870
18277201	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	821	- .00	834	- .00	834
18277201	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	420	- .00	424	- .00	424
18277201	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	98	- .00	125	- .00	125
18277201	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	113	- .00	115	- .00	115
18277201	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	9,300	- .00	-	- .00	-
18277201	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	200	- .00	-	- .00	-
18277201	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277201	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	500	- .00	-	- .00	-
18277211	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	27.80	1,442,349	27.80	1,466,700	27.80	1,466,700
18277211	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	155,148	- .00	156,532	- .00	156,532
18277211	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	96,522	1.00	96,522	1.00	96,522

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277211	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	84,416	- .00	85,171	- .00	85,171
18277211	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	71,630	1.00	73,001	1.00	73,001
18277211	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	53,039	1.00	54,159	1.00	54,159
18277211	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	48,556	1.00	49,677	1.00	49,677
18277211	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	29,165	1.00	29,724	1.00	29,724
18277211	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	21,474	- .00	21,666	- .00	21,666
18277211	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	20,894	1.00	21,235	1.00	21,235
18277211	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	18,067	1.00	18,427	1.00	18,427
18277211	Elementary Schools	Accelerating Student Achievement	51101344	General Assistant	0.50	6,133	0.50	6,300	0.50	6,300
18277211	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,574	- .00	5,665	- .00	5,665
18277211	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	5,105	- .00	5,196	- .00	5,196
18277211	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,810	- .00	3,810	- .00	3,810
18277211	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,037	- .00	3,087	- .00	3,087
18277211	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,962	- .00	2,988	- .00	2,988
18277211	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,782	- .00	2,832	- .00	2,832
18277211	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	24,622	- .00	2,703	- .00	2,703
18277211	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	12,334	- .00	1,050	- .00	1,050
18277211	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	773	- .00	785	- .00	785
18277211	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	708	- .00	720	- .00	720
18277211	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	589	- .00	589	- .00	589
18277211	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,138	- .00	267	- .00	267
18277211	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	106	- .00	108	- .00	108
18277211	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	98	- .00	99	- .00	99
18277211	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	433	- .00	37	- .00	37
18277211	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,200	- .00	-	- .00	-
18277211	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277211	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277211	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18277221	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	25.00	1,304,674	25.00	1,326,336	25.00	1,326,336
18277221	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	149,882	- .00	151,063	- .00	151,063
18277221	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	94,046	1.00	94,046	1.00	94,046
18277221	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	79,786	- .00	80,391	- .00	80,391
18277221	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	0.50	34,517	0.50	71,324	0.50	71,324
18277221	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.50	85,534	1.50	62,376	1.50	62,376
18277221	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	3.00	60,713	3.00	62,000	3.00	62,000
18277221	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	57,521	1.00	58,641	1.00	58,641
18277221	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	30,840	1.00	31,399	1.00	31,399
18277221	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	21,676	1.00	22,037	1.00	22,037
18277221	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	18,037	- .00	21,904	- .00	21,904
18277221	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	20,296	- .00	20,450	- .00	20,450
18277221	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	9,122	- .00	11,216	- .00	11,216
18277221	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	8,947	- .00	6,525	- .00	6,525
18277221	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,043	- .00	6,134	- .00	6,134
18277221	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,635	- .00	4,635	- .00	4,635
18277221	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	4,875	- .00	3,555	- .00	3,555
18277221	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,293	- .00	3,343	- .00	3,343
18277221	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,320	- .00	2,853	- .00	2,853
18277221	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,799	- .00	2,821	- .00	2,821
18277221	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	1,240	- .00	904	- .00	904
18277221	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	838	- .00	850	- .00	850
18277221	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	799	- .00	799	- .00	799
18277221	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	320	- .00	394	- .00	394
18277221	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	172	- .00	125	- .00	125

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277221	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	116	- .00	117	- .00	117
18277221	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,250	- .00	-	- .00	-
18277221	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	375	- .00	-	- .00	-
18277221	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277221	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	625	- .00	-	- .00	-
18277231	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	39.00	2,017,295	39.00	2,054,529	39.00	2,054,529
18277231	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	243,422	- .00	246,036	- .00	246,036
18277231	Elementary Schools	Accelerating Student Achievement	51102165	Teacher - ESL	4.00	202,443	4.00	205,804	4.00	205,804
18277231	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	131,168	- .00	132,571	- .00	132,571
18277231	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	86,808	1.00	88,925	1.00	88,925
18277231	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.20	73,133	1.20	73,357	1.20	73,357
18277231	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	67,662	1.00	69,952	1.00	69,952
18277231	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	63,497	1.00	63,497	1.00	63,497
18277231	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	2.00	43,934	2.00	44,523	2.00	44,523
18277231	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	33,367	- .00	33,724	- .00	33,724
18277231	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	26,932	1.00	27,490	1.00	27,490
18277231	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	20,593	1.00	20,954	1.00	20,954
18277231	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	20,187	- .00	20,651	- .00	20,651
18277231	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	10,383	- .00	10,623	- .00	10,623
18277231	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	7,676	- .00	7,673	- .00	7,673
18277231	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,668	- .00	6,642	- .00	6,642
18277231	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	4,602	- .00	4,652	- .00	4,652
18277231	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,635	- .00	4,635	- .00	4,635
18277231	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	4,183	- .00	4,181	- .00	4,181
18277231	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,634	- .00	3,619	- .00	3,619
18277231	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,641	- .00	2,702	- .00	2,702
18277231	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	1,064	- .00	1,064	- .00	1,064
18277231	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	924	- .00	921	- .00	921
18277231	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	799	- .00	799	- .00	799
18277231	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	364	- .00	373	- .00	373
18277231	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	147	- .00	147	- .00	147
18277231	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	127	- .00	127	- .00	127
18277231	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	11,500	- .00	-	- .00	-
18277231	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277231	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277231	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277241	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	30.00	1,640,080	30.00	1,661,369	30.00	1,661,369
18277241	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	178,326	- .00	179,365	- .00	179,365
18277241	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	96,318	- .00	96,868	- .00	96,868
18277241	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	90,867	1.00	90,867	1.00	90,867
18277241	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	77,878	1.00	77,878	1.00	77,878
18277241	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	62,376	1.00	63,870	1.00	63,870
18277241	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	58,641	1.00	60,135	1.00	60,135
18277241	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,866	1.00	36,424	1.00	36,424
18277241	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	24,502	- .00	24,642	- .00	24,642
18277241	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	22,991	- .00	22,994	- .00	22,994
18277241	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	20,232	1.00	20,593	1.00	20,593
18277241	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	17,144	1.00	17,485	1.00	17,485
18277241	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,706	- .00	11,695	- .00	11,695
18277241	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	6,551	- .00	6,681	- .00	6,681
18277241	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,160	- .00	6,290	- .00	6,290
18277241	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,810	- .00	3,810	- .00	3,810
18277241	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,570	- .00	3,641	- .00	3,641

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277241	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,357	- .00	3,428	- .00	3,428
18277241	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,380	- .00	3,399	- .00	3,399
18277241	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,978	- .00	2,975	- .00	2,975
18277241	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	908	- .00	926	- .00	926
18277241	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	854	- .00	872	- .00	872
18277241	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	530	- .00	530	- .00	530
18277241	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	411	- .00	410	- .00	410
18277241	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	125	- .00	128	- .00	128
18277241	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	117	- .00	120	- .00	120
18277241	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	8,000	- .00	-	- .00	-
18277241	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277241	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277241	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277251	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	31.40	1,745,724	31.40	1,672,877	31.40	1,672,877
18277251	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	192,348	- .00	183,380	- .00	183,380
18277251	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	103,516	- .00	98,617	- .00	98,617
18277251	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	89,804	1.00	91,921	1.00	91,921
18277251	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	74,977	1.00	74,977	1.00	74,977
18277251	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	62,377	1.00	62,376	1.00	62,376
18277251	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	2.00	39,731	2.00	39,894	2.00	39,894
18277251	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	0.60	32,496	0.60	33,167	0.60	33,167
18277251	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	31,957	1.00	32,516	1.00	32,516
18277251	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	26,333	- .00	25,087	- .00	25,087
18277251	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	22,003	- .00	22,228	- .00	22,228
18277251	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	16,984	1.00	17,345	1.00	17,345
18277251	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,257	- .00	11,367	- .00	11,367
18277251	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,551	- .00	6,525	- .00	6,525
18277251	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	5,299	- .00	5,299	- .00	5,299
18277251	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,570	- .00	3,555	- .00	3,555
18277251	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	3,415	- .00	3,469	- .00	3,469
18277251	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,632	- .00	3,460	- .00	3,460
18277251	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,864	- .00	2,891	- .00	2,891
18277251	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	1,861	- .00	1,891	- .00	1,891
18277251	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	908	- .00	904	- .00	904
18277251	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	726	- .00	726	- .00	726
18277251	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	473	- .00	481	- .00	481
18277251	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	395	- .00	399	- .00	399
18277251	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	125	- .00	125	- .00	125
18277251	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	65	- .00	66	- .00	66
18277251	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,600	- .00	-	- .00	-
18277251	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	150	- .00	-	- .00	-
18277251	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277251	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277281	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	34.40	1,860,385	34.40	1,890,111	34.40	1,890,111
18277281	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	202,141	- .00	203,863	- .00	203,863
18277281	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	109,202	- .00	110,129	- .00	110,129
18277281	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	101,286	1.00	101,286	1.00	101,286
18277281	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	81,478	1.00	79,250	1.00	79,250
18277281	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	63,870	1.00	63,870	1.00	63,870
18277281	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	55,279	1.00	56,400	1.00	56,400
18277281	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	2.00	41,447	2.00	41,971	2.00	41,971
18277281	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	31,957	1.00	32,516	1.00	32,516
18277281	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	27,780	- .00	28,015	- .00	28,015

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277281	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	26,666	- .00	26,463	- .00	26,463
18277281	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	18,788	1.00	19,149	1.00	19,149
18277281	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	13,367	- .00	13,235	- .00	13,235
18277281	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	6,702	- .00	6,681	- .00	6,681
18277281	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,808	- .00	5,899	- .00	5,899
18277281	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,307	- .00	4,307	- .00	4,307
18277281	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,832	- .00	3,864	- .00	3,864
18277281	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,652	- .00	3,641	- .00	3,641
18277281	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,400	- .00	3,367	- .00	3,367
18277281	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,165	- .00	3,215	- .00	3,215
18277281	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	929	- .00	926	- .00	926
18277281	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	805	- .00	818	- .00	818
18277281	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	589	- .00	589	- .00	589
18277281	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	469	- .00	464	- .00	464
18277281	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	128	- .00	128	- .00	128
18277281	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	111	- .00	113	- .00	113
18277281	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	9,100	- .00	-	- .00	-
18277281	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	200	- .00	-	- .00	-
18277281	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277281	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18277291	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	29.00	1,450,224	29.00	1,471,631	29.00	1,471,631
18277291	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	156,108	- .00	157,248	- .00	157,248
18277291	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	91,221	1.00	91,221	1.00	91,221
18277291	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	84,550	- .00	85,171	- .00	85,171
18277291	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	66,144	1.00	67,515	1.00	67,515
18277291	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	62,376	1.00	62,376	1.00	62,376
18277291	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	46,316	1.00	47,436	1.00	47,436
18277291	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	28,607	1.00	29,165	1.00	29,165
18277291	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	23,624	- .00	23,797	- .00	23,797
18277291	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	22,598	1.00	22,598	1.00	22,598
18277291	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	21,508	- .00	21,666	- .00	21,666
18277291	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	19,510	1.00	19,871	1.00	19,871
18277291	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,769	- .00	11,843	- .00	11,843
18277291	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,551	- .00	6,525	- .00	6,525
18277291	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	4,871	- .00	4,962	- .00	4,962
18277291	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,570	- .00	3,555	- .00	3,555
18277291	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,994	- .00	3,013	- .00	3,013
18277291	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,967	- .00	2,988	- .00	2,988
18277291	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,654	- .00	2,704	- .00	2,704
18277291	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	2,485	- .00	2,485	- .00	2,485
18277291	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	908	- .00	904	- .00	904
18277291	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	675	- .00	688	- .00	688
18277291	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	522	- .00	522	- .00	522
18277291	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	413	- .00	416	- .00	416
18277291	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	125	- .00	125	- .00	125
18277291	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	93	- .00	95	- .00	95
18277291	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,500	- .00	-	- .00	-
18277291	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277291	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277291	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18277301	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	27.00	1,343,518	27.00	1,365,179	27.00	1,365,179
18277301	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	144,649	- .00	145,863	- .00	145,863
18277301	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	89,280	1.00	90,867	1.00	90,867

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277301	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	78,352	- .00	79,006	- .00	79,006
18277301	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	67,662	1.00	69,952	1.00	69,952
18277301	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	60,135	1.00	60,135	1.00	60,135
18277301	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	0.50	24,278	0.50	49,677	0.50	49,677
18277301	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	33,632	1.00	34,191	1.00	34,191
18277301	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	24,211	- .00	24,647	- .00	24,647
18277301	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	20,553	1.00	20,894	1.00	20,894
18277301	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	19,932	- .00	20,098	- .00	20,098
18277301	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	18,788	1.00	19,149	1.00	19,149
18277301	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,991	- .00	12,207	- .00	12,207
18277301	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,316	- .00	6,290	- .00	6,290
18277301	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	2,553	- .00	5,196	- .00	5,196
18277301	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,442	- .00	3,428	- .00	3,428
18277301	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,050	- .00	3,105	- .00	3,105
18277301	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	2,980	- .00	2,980	- .00	2,980
18277301	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	1,391	- .00	2,832	- .00	2,832
18277301	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,749	- .00	2,772	- .00	2,772
18277301	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	876	- .00	872	- .00	872
18277301	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	354	- .00	720	- .00	720
18277301	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	554	- .00	554	- .00	554
18277301	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	421	- .00	428	- .00	428
18277301	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	120	- .00	120	- .00	120
18277301	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	49	- .00	99	- .00	99
18277301	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,000	- .00	-	- .00	-
18277301	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	125	- .00	-	- .00	-
18277301	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277301	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18277311	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	35.20	1,629,457	35.20	1,686,474	35.20	1,686,474
18277311	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	7.00	330,943	7.00	336,158	7.00	336,158
18277311	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	214,155	- .00	219,799	- .00	219,799
18277311	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	115,782	- .00	118,488	- .00	118,488
18277311	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	93,513	1.00	95,629	1.00	95,629
18277311	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	64,772	1.00	65,838	1.00	65,838
18277311	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	64,617	1.00	64,617	1.00	64,617
18277311	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	50,797	1.00	51,918	1.00	51,918
18277311	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	36,424	1.00	36,983	1.00	36,983
18277311	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	2.00	35,871	2.00	36,963	2.00	36,963
18277311	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	29,453	- .00	30,142	- .00	30,142
18277311	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	21,978	- .00	22,315	- .00	22,315
18277311	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	18,788	1.00	19,149	1.00	19,149
18277311	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,141	- .00	11,312	- .00	11,312
18277311	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,785	- .00	6,759	- .00	6,759
18277311	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	5,340	- .00	5,431	- .00	5,431
18277311	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	4,063	- .00	4,157	- .00	4,157
18277311	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,136	- .00	4,136	- .00	4,136
18277311	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,697	- .00	3,683	- .00	3,683
18277311	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,910	- .00	2,959	- .00	2,959
18277311	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,834	- .00	2,878	- .00	2,878
18277311	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	941	- .00	937	- .00	937
18277311	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	740	- .00	753	- .00	753
18277311	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	570	- .00	570	- .00	570
18277311	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	391	- .00	397	- .00	397
18277311	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	129	- .00	129	- .00	129

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277311	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	102	- .00	104	- .00	104
18277311	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	11,500	- .00	-	- .00	-
18277311	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277311	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277311	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277321	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	25.80	1,251,586	25.80	1,276,606	25.80	1,276,606
18277321	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	154,546	- .00	156,884	- .00	156,884
18277321	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	2.00	100,848	2.00	101,968	2.00	101,968
18277321	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	86,628	1.00	87,863	1.00	87,863
18277321	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	82,314	- .00	83,508	- .00	83,508
18277321	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	74,067	1.00	75,438	1.00	75,438
18277321	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	3.70	65,609	3.70	68,766	3.70	68,766
18277321	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	49,677	1.00	50,797	1.00	50,797
18277321	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	42,954	1.00	44,074	1.00	44,074
18277321	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	33,633	1.00	34,191	1.00	34,191
18277321	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	21,821	- .00	22,097	- .00	22,097
18277321	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	20,940	- .00	21,243	- .00	21,243
18277321	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	17,345	1.00	17,706	1.00	17,706
18277321	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,119	- .00	11,257	- .00	11,257
18277321	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,222	- .00	5,313	- .00	5,313
18277321	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	4,519	- .00	4,610	- .00	4,610
18277321	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,888	- .00	2,930	- .00	2,930
18277321	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	2,846	- .00	2,895	- .00	2,895
18277321	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,829	- .00	2,864	- .00	2,864
18277321	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,463	- .00	2,512	- .00	2,512
18277321	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	997	- .00	997	- .00	997
18277321	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	724	- .00	737	- .00	737
18277321	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	626	- .00	639	- .00	639
18277321	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	470	- .00	470	- .00	470
18277321	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	390	- .00	395	- .00	395
18277321	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	100	- .00	102	- .00	102
18277321	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	86	- .00	88	- .00	88
18277321	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,250	- .00	-	- .00	-
18277321	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277321	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277321	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277331	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	52.50	2,736,441	52.50	2,695,443	52.50	2,695,443
18277331	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	304,155	- .00	293,309	- .00	293,309
18277331	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	164,007	- .00	158,056	- .00	158,056
18277331	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	2.00	151,508	2.00	153,798	2.00	153,798
18277331	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	2.00	121,018	2.00	123,632	2.00	123,632
18277331	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	83,335	1.00	85,020	1.00	85,020
18277331	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.60	82,626	1.60	84,474	1.60	84,474
18277331	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	2.00	63,914	2.00	65,031	2.00	65,031
18277331	Elementary Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	44,359	- .00	44,359	- .00	44,359
18277331	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	2.00	42,269	2.00	43,361	2.00	43,361
18277331	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	41,721	- .00	40,207	- .00	40,207
18277331	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	38,226	- .00	38,733	- .00	38,733
18277331	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	2.00	33,432	2.00	34,114	2.00	34,114
18277331	Elementary Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	28,141	1.00	28,713	1.00	28,713
18277331	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	18,719	- .00	18,956	- .00	18,956
18277331	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	12,711	- .00	12,932	- .00	12,932
18277331	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	8,685	- .00	8,836	- .00	8,836

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277331	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	6,927	- .00	7,047	- .00	7,047
18277331	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	5,958	- .00	5,958	- .00	5,958
18277331	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	5,755	- .00	5,546	- .00	5,546
18277331	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	4,762	- .00	4,822	- .00	4,822
18277331	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	4,732	- .00	4,815	- .00	4,815
18277331	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	1,762	- .00	1,793	- .00	1,793
18277331	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	1,204	- .00	1,225	- .00	1,225
18277331	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	657	- .00	665	- .00	665
18277331	Elementary Schools	Great Teachers & Leaders	51101401	Stipends & Supplements	-	525	- .00	525	- .00	525
18277331	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	462	- .00	462	- .00	462
18277331	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	242	- .00	247	- .00	247
18277331	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	166	- .00	169	- .00	169
18277331	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	13,875	- .00	-	- .00	-
18277331	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	400	- .00	-	- .00	-
18277331	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	500	- .00	-	- .00	-
18277331	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18277351	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	28.23	1,570,169	28.23	1,648,496	28.23	1,648,496
18277351	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	172,369	- .00	175,348	- .00	175,348
18277351	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	102,452	1.00	102,452	1.00	102,452
18277351	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	93,482	- .00	95,097	- .00	95,097
18277351	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	72,032	1.00	73,488	1.00	73,488
18277351	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	60,135	1.00	60,135	1.00	60,135
18277351	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	2.00	58,676	2.00	59,767	2.00	59,767
18277351	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	55,678	1.00	56,853	1.00	56,853
18277351	Elementary Schools	Great Teachers & Leaders	51101402	Stipends & Supplements	-	40,754	- .00	40,754	- .00	40,754
18277351	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	33,719	- .00	34,012	- .00	34,012
18277351	Elementary Schools	Efficient & Effective Operations	52411192	Bookkeeper	1.00	28,713	1.00	29,285	1.00	29,285
18277351	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	23,780	- .00	24,191	- .00	24,191
18277351	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	19,530	1.00	19,871	1.00	19,871
18277351	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	16,984	1.00	17,345	1.00	17,345
18277351	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	15,980	- .00	16,093	- .00	16,093
18277351	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,316	- .00	6,290	- .00	6,290
18277351	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	5,850	- .00	5,947	- .00	5,947
18277351	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	4,065	- .00	4,094	- .00	4,094
18277351	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,442	- .00	3,428	- .00	3,428
18277351	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,280	- .00	3,337	- .00	3,337
18277351	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,188	- .00	3,241	- .00	3,241
18277351	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	1,988	- .00	1,988	- .00	1,988
18277351	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	876	- .00	872	- .00	872
18277351	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	811	- .00	824	- .00	824
18277351	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	588	- .00	588	- .00	588
18277351	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	561	- .00	565	- .00	565
18277351	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	120	- .00	120	- .00	120
18277351	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	112	- .00	114	- .00	114
18277351	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,000	- .00	-	- .00	-
18277351	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277351	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277351	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18277361	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	19.00	966,196	19.00	1,021,176	19.00	1,021,176
18277361	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	2.00	122,511	2.00	123,632	2.00	123,632
18277361	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	117,845	- .00	122,962	- .00	122,962
18277361	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	81,803	1.00	83,355	1.00	83,355
18277361	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	63,723	- .00	66,503	- .00	66,503

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277361	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	62,376	1.00	62,376	1.00	62,376
18277361	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	0.60	27,116	0.60	27,790	0.60	27,790
18277361	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	26,932	1.00	27,490	1.00	27,490
18277361	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	21,575	1.00	21,916	1.00	21,916
18277361	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	17,706	1.00	18,067	1.00	18,067
18277361	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	16,210	- .00	16,918	- .00	16,918
18277361	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	15,183	- .00	15,402	- .00	15,402
18277361	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	7,250	- .00	7,348	- .00	7,348
18277361	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,551	- .00	6,525	- .00	6,525
18277361	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,570	- .00	3,555	- .00	3,555
18277361	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	2,873	- .00	2,907	- .00	2,907
18277361	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,236	- .00	2,333	- .00	2,333
18277361	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	1,844	- .00	1,869	- .00	1,869
18277361	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	1,822	- .00	1,822	- .00	1,822
18277361	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	1,566	- .00	1,584	- .00	1,584
18277361	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	908	- .00	904	- .00	904
18277361	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	398	- .00	403	- .00	403
18277361	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	335	- .00	335	- .00	335
18277361	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	254	- .00	258	- .00	258
18277361	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	125	- .00	125	- .00	125
18277361	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	55	- .00	56	- .00	56
18277361	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	5,500	- .00	-	- .00	-
18277361	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	350	- .00	-	- .00	-
18277361	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277361	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277371	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	60.00	2,998,167	60.00	3,044,824	60.00	3,044,824
18277371	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	339,794	- .00	346,337	- .00	346,337
18277371	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	3.50	154,647	3.50	191,238	3.50	191,238
18277371	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	184,311	- .00	187,863	- .00	187,863
18277371	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	2.00	150,732	2.00	152,103	2.00	152,103
18277371	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	104,464	1.00	104,464	1.00	104,464
18277371	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.40	75,150	1.40	76,719	1.40	76,719
18277371	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	69,472	1.00	69,472	1.00	69,472
18277371	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	3.00	52,455	3.00	53,478	3.00	53,478
18277371	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	46,886	- .00	47,790	- .00	47,790
18277371	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	2.00	42,630	2.00	43,352	2.00	43,352
18277371	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	44,712	- .00	38,540	- .00	38,540
18277371	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,866	1.00	36,424	1.00	36,424
18277371	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	19,106	- .00	19,172	- .00	19,172
18277371	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	7,892	- .00	8,025	- .00	8,025
18277371	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	7,293	- .00	7,267	- .00	7,267
18277371	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	6,467	- .00	6,592	- .00	6,592
18277371	Elementary Schools	Accelerating Student Achievement	51101344	General Assistant	0.50	6,133	0.50	6,300	0.50	6,300
18277371	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,968	- .00	4,968	- .00	4,968
18277371	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	4,860	- .00	4,877	- .00	4,877
18277371	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	4,301	- .00	4,373	- .00	4,373
18277371	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,974	- .00	3,960	- .00	3,960
18277371	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	1,094	- .00	1,112	- .00	1,112
18277371	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	1,011	- .00	1,007	- .00	1,007
18277371	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	670	- .00	673	- .00	673
18277371	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	660	- .00	660	- .00	660
18277371	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	151	- .00	153	- .00	153
18277371	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	139	- .00	139	- .00	139

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277371	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	16,500	- .00	-	- .00	-
18277371	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	300	- .00	-	- .00	-
18277371	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277371	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18277381	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	30.00	1,375,550	30.00	1,355,094	30.00	1,355,094
18277381	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	8.00	358,747	8.00	357,451	8.00	357,451
18277381	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	193,583	- .00	190,031	- .00	190,031
18277381	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	103,802	- .00	101,850	- .00	101,850
18277381	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	99,701	1.00	99,702	1.00	99,702
18277381	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	63,399	1.00	64,772	1.00	64,772
18277381	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	56,400	1.00	57,521	1.00	57,521
18277381	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	2.00	51,192	2.00	51,533	2.00	51,533
18277381	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	47,436	1.00	48,556	1.00	48,556
18277381	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	33,632	1.00	34,191	1.00	34,191
18277381	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	26,406	- .00	25,909	- .00	25,909
18277381	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	22,397	1.00	22,759	1.00	22,759
18277381	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	22,073	- .00	22,220	- .00	22,220
18277381	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,256	- .00	11,324	- .00	11,324
18277381	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,926	- .00	6,017	- .00	6,017
18277381	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	4,988	- .00	5,079	- .00	5,079
18277381	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,642	- .00	3,574	- .00	3,574
18277381	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,229	- .00	3,279	- .00	3,279
18277381	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,146	- .00	3,146	- .00	3,146
18277381	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,863	- .00	2,881	- .00	2,881
18277381	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,718	- .00	2,768	- .00	2,768
18277381	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	821	- .00	834	- .00	834
18277381	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	691	- .00	704	- .00	704
18277381	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	550	- .00	550	- .00	550
18277381	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	395	- .00	397	- .00	397
18277381	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	113	- .00	115	- .00	115
18277381	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	95	- .00	97	- .00	97
18277381	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	9,500	- .00	-	- .00	-
18277381	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277381	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277381	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277391	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	35.00	1,704,626	35.00	1,735,550	35.00	1,735,550
18277391	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	9.00	476,972	9.00	482,574	9.00	482,574
18277391	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	239,747	- .00	242,026	- .00	242,026
18277391	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	129,107	- .00	130,323	- .00	130,323
18277391	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	95,109	1.00	95,109	1.00	95,109
18277391	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	69,952	1.00	71,324	1.00	71,324
18277391	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	61,256	1.00	62,376	1.00	62,376
18277391	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	49,677	1.00	50,797	1.00	50,797
18277391	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	2.00	48,285	2.00	49,086	2.00	49,086
18277391	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	32,843	- .00	33,152	- .00	33,152
18277391	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	29,724	1.00	30,282	1.00	30,282
18277391	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	21,704	- .00	21,851	- .00	21,851
18277391	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	18,788	1.00	19,149	1.00	19,149
18277391	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,145	- .00	11,213	- .00	11,213
18277391	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	6,434	- .00	6,525	- .00	6,525
18277391	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,222	- .00	5,313	- .00	5,313
18277391	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	4,530	- .00	4,573	- .00	4,573
18277391	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	4,136	- .00	4,136	- .00	4,136

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277391	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,506	- .00	3,555	- .00	3,555
18277391	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	2,846	- .00	2,895	- .00	2,895
18277391	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,835	- .00	2,852	- .00	2,852
18277391	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	892	- .00	904	- .00	904
18277391	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	724	- .00	737	- .00	737
18277391	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	736	- .00	736	- .00	736
18277391	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	391	- .00	393	- .00	393
18277391	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	123	- .00	125	- .00	125
18277391	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	99	- .00	102	- .00	102
18277391	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	11,500	- .00	-	- .00	-
18277391	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277391	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277391	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277411	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	28.20	1,280,092	28.20	1,320,804	28.20	1,320,804
18277411	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	23,283	- .00	335,092	- .00	335,092
18277411	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,865	- .00	179,306	- .00	179,306
18277411	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	142,599	- .00	146,025	- .00	146,025
18277411	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	90,158	1.00	90,158	1.00	90,158
18277411	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	81,380	1.00	82,753	1.00	82,753
18277411	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	76,534	- .00	78,343	- .00	78,343
18277411	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	47,436	1.00	48,556	1.00	48,556
18277411	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,018	- .00	45,613	- .00	45,613
18277411	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	44,074	1.00	45,194	1.00	45,194
18277411	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,866	1.00	36,424	1.00	36,424
18277411	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	2.00	33,436	2.00	35,572	2.00	35,572
18277411	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	19,469	- .00	19,929	- .00	19,929
18277411	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	17,706	1.00	18,067	1.00	18,067
18277411	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	416	- .00	6,291	- .00	6,291
18277411	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	4,962	- .00	5,079	- .00	5,079
18277411	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	4,610	- .00	4,727	- .00	4,727
18277411	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	2,980	- .00	2,980	- .00	2,980
18277411	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,704	- .00	2,768	- .00	2,768
18277411	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,685	- .00	2,749	- .00	2,749
18277411	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	2,512	- .00	2,576	- .00	2,576
18277411	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	688	- .00	704	- .00	704
18277411	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	686	- .00	686	- .00	686
18277411	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	639	- .00	655	- .00	655
18277411	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	95	- .00	97	- .00	97
18277411	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	88	- .00	90	- .00	90
18277411	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,800	- .00	-	- .00	-
18277411	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277411	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277411	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277421	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	18.70	926,705	18.70	942,252	18.70	942,252
18277421	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	106,647	- .00	107,667	- .00	107,667
18277421	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	89,918	1.00	89,918	1.00	89,918
18277421	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	84,081	1.00	84,081	1.00	84,081
18277421	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	62,376	1.00	62,376	1.00	62,376
18277421	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	56,716	- .00	57,247	- .00	57,247
18277421	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	2.00	38,619	2.00	39,321	2.00	39,321
18277421	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,307	1.00	35,866	1.00	35,866
18277421	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	23,458	- .00	23,462	- .00	23,462
18277421	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	22,397	1.00	22,759	1.00	22,759

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277421	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	0.40	19,871	0.40	18,974	0.40	18,974
18277421	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	14,428	- .00	14,563	- .00	14,563
18277421	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,973	- .00	11,962	- .00	11,962
18277421	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,551	- .00	6,525	- .00	6,525
18277421	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,570	- .00	3,555	- .00	3,555
18277421	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,046	- .00	3,043	- .00	3,043
18277421	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	1,990	- .00	2,009	- .00	2,009
18277421	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	2,089	- .00	1,985	- .00	1,985
18277421	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	1,489	- .00	1,489	- .00	1,489
18277421	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	1,138	- .00	1,082	- .00	1,082
18277421	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	908	- .00	904	- .00	904
18277421	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	420	- .00	420	- .00	420
18277421	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	376	- .00	376	- .00	376
18277421	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	290	- .00	275	- .00	275
18277421	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	125	- .00	125	- .00	125
18277421	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	40	- .00	38	- .00	38
18277421	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	5,425	- .00	-	- .00	-
18277421	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	100	- .00	-	- .00	-
18277421	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277421	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277431	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	26.00	1,321,236	26.00	1,343,620	26.00	1,343,620
18277431	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	160,775	- .00	162,298	- .00	162,298
18277431	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	95,813	1.00	95,813	1.00	95,813
18277431	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	85,639	- .00	86,445	- .00	86,445
18277431	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	2.00	83,666	2.00	85,907	2.00	85,907
18277431	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	79,091	1.00	80,009	1.00	80,009
18277431	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	3.00	62,862	3.00	63,564	3.00	63,564
18277431	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	56,400	1.00	57,521	1.00	57,521
18277431	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	51,918	1.00	53,039	1.00	53,039
18277431	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	31,399	1.00	31,957	1.00	31,957
18277431	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	23,120	1.00	23,480	1.00	23,480
18277431	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	22,980	- .00	23,079	- .00	23,079
18277431	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	21,785	- .00	21,990	- .00	21,990
18277431	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,802	- .00	11,843	- .00	11,843
18277431	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	5,926	- .00	6,017	- .00	6,017
18277431	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,457	- .00	5,548	- .00	5,548
18277431	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	3,229	- .00	3,279	- .00	3,279
18277431	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,146	- .00	3,146	- .00	3,146
18277431	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,005	- .00	3,033	- .00	3,033
18277431	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	2,974	- .00	3,023	- .00	3,023
18277431	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,002	- .00	3,013	- .00	3,013
18277431	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	821	- .00	834	- .00	834
18277431	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	756	- .00	769	- .00	769
18277431	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	664	- .00	664	- .00	664
18277431	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	414	- .00	416	- .00	416
18277431	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	113	- .00	115	- .00	115
18277431	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	103	- .00	106	- .00	106
18277431	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	7,750	- .00	-	- .00	-
18277431	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277431	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277431	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277451	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	26.60	1,322,601	26.60	1,385,650	26.60	1,385,650
18277451	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	145,002	- .00	150,572	- .00	150,572

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277451	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	96,168	1.00	96,168	1.00	96,168
18277451	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	78,152	- .00	81,171	- .00	81,171
18277451	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	78,796	1.00	78,796	1.00	78,796
18277451	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	55,279	1.00	56,400	1.00	56,400
18277451	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	42,954	1.00	44,074	1.00	44,074
18277451	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	33,632	1.00	34,191	1.00	34,191
18277451	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	23,235	- .00	23,317	- .00	23,317
18277451	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	19,881	- .00	20,649	- .00	20,649
18277451	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	19,871	1.00	20,232	1.00	20,232
18277451	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	17,826	1.00	18,167	1.00	18,167
18277451	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,890	- .00	11,922	- .00	11,922
18277451	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,808	- .00	5,899	- .00	5,899
18277451	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	4,519	- .00	4,610	- .00	4,610
18277451	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,311	- .00	3,311	- .00	3,311
18277451	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,165	- .00	3,215	- .00	3,215
18277451	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,025	- .00	3,033	- .00	3,033
18277451	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,742	- .00	2,848	- .00	2,848
18277451	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,463	- .00	2,512	- .00	2,512
18277451	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	805	- .00	818	- .00	818
18277451	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	626	- .00	639	- .00	639
18277451	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	570	- .00	570	- .00	570
18277451	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	417	- .00	418	- .00	418
18277451	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	111	- .00	113	- .00	113
18277451	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	86	- .00	88	- .00	88
18277451	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	6,900	- .00	-	- .00	-
18277451	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277451	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277451	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277461	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	16.60	878,347	16.60	946,773	16.60	946,773
18277461	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	101,124	- .00	110,099	- .00	110,099
18277461	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	80,942	1.00	82,496	1.00	82,496
18277461	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	53,769	- .00	58,266	- .00	58,266
18277461	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	2.00	38,038	2.00	54,841	2.00	54,841
18277461	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	53,039	1.00	54,532	1.00	54,532
18277461	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	32,515	1.00	33,074	1.00	33,074
18277461	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	20,232	1.00	20,593	1.00	20,593
18277461	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	0.40	17,182	0.40	17,630	0.40	17,630
18277461	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	13,678	- .00	14,822	- .00	14,822
18277461	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	13,289	- .00	13,481	- .00	13,481
18277461	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	6,496	- .00	6,587	- .00	6,587
18277461	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,574	- .00	5,704	- .00	5,704
18277461	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,037	- .00	3,108	- .00	3,108
18277461	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	1,887	- .00	2,044	- .00	2,044
18277461	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	1,797	- .00	1,844	- .00	1,844
18277461	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	1,652	- .00	1,676	- .00	1,676
18277461	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	1,656	- .00	1,656	- .00	1,656
18277461	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	979	- .00	1,005	- .00	1,005
18277461	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	773	- .00	791	- .00	791
18277461	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	392	- .00	392	- .00	392
18277461	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	249	- .00	256	- .00	256
18277461	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	228	- .00	231	- .00	231
18277461	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	106	- .00	109	- .00	109
18277461	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	34	- .00	35	- .00	35

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277461	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	4,650	- .00	-	- .00	-
18277461	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277461	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	500	- .00	-	- .00	-
18277471	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	32.20	1,566,773	32.20	1,590,181	32.20	1,590,181
18277471	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	186,740	- .00	188,036	- .00	188,036
18277471	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	2.00	115,415	2.00	116,535	2.00	116,535
18277471	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	100,289	- .00	100,979	- .00	100,979
18277471	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	96,168	1.00	96,168	1.00	96,168
18277471	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	74,523	1.00	74,523	1.00	74,523
18277471	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	49,677	1.00	50,797	1.00	50,797
18277471	Elementary Schools	Accelerating Student Achievement	52111899	Other Salaries - Schools	1.00	43,741	1.00	44,661	1.00	44,661
18277471	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	42,954	1.00	44,074	1.00	44,074
18277471	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	2.00	42,469	2.00	42,810	2.00	42,810
18277471	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	36,983	1.00	36,983	1.00	36,983
18277471	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	25,512	- .00	25,688	- .00	25,688
18277471	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	23,358	- .00	23,280	- .00	23,280
18277471	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	21,676	1.00	22,037	1.00	22,037
18277471	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,880	- .00	11,837	- .00	11,837
18277471	Elementary Schools	Great Teachers & Leaders	52112041	State Retirement	-	4,601	- .00	6,552	- .00	6,552
18277471	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,222	- .00	5,313	- .00	5,313
18277471	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	4,519	- .00	4,610	- .00	4,610
18277471	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,519	- .00	3,543	- .00	3,543
18277471	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,311	- .00	3,311	- .00	3,311
18277471	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,022	- .00	3,011	- .00	3,011
18277471	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	2,846	- .00	2,895	- .00	2,895
18277471	Elementary Schools	Great Teachers & Leaders	52112011	Employer Social Security	-	2,507	- .00	2,546	- .00	2,546
18277471	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,463	- .00	2,512	- .00	2,512
18277471	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	724	- .00	737	- .00	737
18277471	Elementary Schools	Great Teachers & Leaders	52112121	Employer Medicare	-	638	- .00	648	- .00	648
18277471	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	626	- .00	639	- .00	639
18277471	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	512	- .00	512	- .00	512
18277471	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	417	- .00	415	- .00	415
18277471	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	100	- .00	102	- .00	102
18277471	Elementary Schools	Great Teachers & Leaders	52112991	Employer Long Term Disability	-	87	- .00	89	- .00	89
18277471	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	86	- .00	88	- .00	88
18277471	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	9,300	- .00	-	- .00	-
18277471	Elementary Schools	Accelerating Student Achievement	52111404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277471	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277471	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277471	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277481	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	16.20	732,736	16.20	706,309	16.20	706,309
18277481	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	87,839	1.00	87,839	1.00	87,839
18277481	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	81,845	- .00	80,272	- .00	80,272
18277481	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	62,376	1.00	62,376	1.00	62,376
18277481	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	44,600	- .00	42,743	- .00	42,743
18277481	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	36,983	1.00	36,983	1.00	36,983
18277481	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	0.60	25,772	0.60	26,444	0.60	26,444
18277481	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	21,917	1.00	22,257	1.00	22,257
18277481	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	20,954	1.00	21,315	1.00	21,315
18277481	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	14,666	- .00	14,613	- .00	14,613
18277481	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	11,346	- .00	10,873	- .00	10,873
18277481	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	7,143	- .00	7,115	- .00	7,115
18277481	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,551	- .00	6,525	- .00	6,525

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277481	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,570	- .00	3,555	- .00	3,555
18277481	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	2,722	- .00	2,766	- .00	2,766
18277481	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	1,822	- .00	1,822	- .00	1,822
18277481	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	1,817	- .00	1,810	- .00	1,810
18277481	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	1,483	- .00	1,507	- .00	1,507
18277481	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	1,565	- .00	1,500	- .00	1,500
18277481	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	908	- .00	904	- .00	904
18277481	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	478	- .00	478	- .00	478
18277481	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	377	- .00	383	- .00	383
18277481	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	251	- .00	250	- .00	250
18277481	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	125	- .00	125	- .00	125
18277481	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	52	- .00	53	- .00	53
18277481	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	4,550	- .00	-	- .00	-
18277481	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277481	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277481	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	500	- .00	-	- .00	-
18277491	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	32.40	1,676,834	32.40	1,701,714	32.40	1,701,714
18277491	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	4.00	224,854	4.00	225,974	4.00	225,974
18277491	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	210,243	- .00	211,670	- .00	211,670
18277491	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	113,026	- .00	113,777	- .00	113,777
18277491	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	99,701	1.00	99,702	1.00	99,702
18277491	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	79,408	1.00	79,408	1.00	79,408
18277491	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	58,641	1.00	60,135	1.00	60,135
18277491	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	1.00	46,316	1.00	47,436	1.00	47,436
18277491	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	2.00	39,482	2.00	40,183	2.00	40,183
18277491	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,866	1.00	36,424	1.00	36,424
18277491	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	28,752	- .00	28,943	- .00	28,943
18277491	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	27,752	1.00	28,213	1.00	28,213
18277491	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	24,075	- .00	24,078	- .00	24,078
18277491	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	12,296	- .00	12,285	- .00	12,285
18277491	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	6,160	- .00	6,290	- .00	6,290
18277491	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	4,871	- .00	4,962	- .00	4,962
18277491	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,966	- .00	3,992	- .00	3,992
18277491	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	3,477	- .00	3,477	- .00	3,477
18277491	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,357	- .00	3,428	- .00	3,428
18277491	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,128	- .00	3,125	- .00	3,125
18277491	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,654	- .00	2,704	- .00	2,704
18277491	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	854	- .00	872	- .00	872
18277491	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	675	- .00	688	- .00	688
18277491	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	666	- .00	666	- .00	666
18277491	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	431	- .00	431	- .00	431
18277491	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	117	- .00	120	- .00	120
18277491	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	93	- .00	95	- .00	95
18277491	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	9,850	- .00	-	- .00	-
18277491	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277491	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277491	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277501	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	20.60	956,334	20.60	972,921	20.60	972,921
18277501	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	103,351	- .00	104,283	- .00	104,283
18277501	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	89,225	1.00	89,225	1.00	89,225
18277501	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	63,729	1.00	65,065	1.00	65,065
18277501	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	55,934	- .00	56,434	- .00	56,434
18277501	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	46,316	1.00	47,436	1.00	47,436

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277501	Elementary Schools	Accelerating Student Achievement	52111899	Other Salaries - Schools	1.00	43,741	1.00	44,661	1.00	44,661
18277501	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	0.80	37,053	0.80	37,949	0.80	37,949
18277501	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	35,866	1.00	36,424	1.00	36,424
18277501	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	23,910	- .00	24,080	- .00	24,080
18277501	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	17,345	1.00	17,706	1.00	17,706
18277501	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	16,803	1.00	17,144	1.00	17,144
18277501	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	14,229	- .00	14,356	- .00	14,356
18277501	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	11,808	- .00	11,880	- .00	11,880
18277501	Elementary Schools	Great Teachers & Leaders	52112041	State Retirement	-	4,601	- .00	6,552	- .00	6,552
18277501	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	4,871	- .00	4,962	- .00	4,962
18277501	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	3,902	- .00	3,969	- .00	3,969
18277501	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,004	- .00	3,022	- .00	3,022
18277501	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	2,654	- .00	2,704	- .00	2,704
18277501	Elementary Schools	Great Teachers & Leaders	52112011	Employer Social Security	-	2,507	- .00	2,546	- .00	2,546
18277501	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	2,320	- .00	2,320	- .00	2,320
18277501	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,126	- .00	2,163	- .00	2,163
18277501	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	1,963	- .00	1,980	- .00	1,980
18277501	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	675	- .00	688	- .00	688
18277501	Elementary Schools	Great Teachers & Leaders	52112121	Employer Medicare	-	638	- .00	648	- .00	648
18277501	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	541	- .00	550	- .00	550
18277501	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	436	- .00	436	- .00	436
18277501	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	414	- .00	417	- .00	417
18277501	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	92	- .00	95	- .00	95
18277501	Elementary Schools	Great Teachers & Leaders	52112991	Employer Long Term Disability	-	87	- .00	89	- .00	89
18277501	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	75	- .00	76	- .00	76
18277501	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	5,400	- .00	-	- .00	-
18277501	Elementary Schools	Accelerating Student Achievement	52111404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277501	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277501	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277501	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18277521	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	19.80	958,351	19.80	976,282	19.80	976,282
18277521	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	104,128	- .00	104,634	- .00	104,634
18277521	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	94,414	1.00	94,414	1.00	94,414
18277521	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	71,152	1.00	72,489	1.00	72,489
18277521	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	56,357	- .00	56,625	- .00	56,625
18277521	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	53,039	1.00	54,159	1.00	54,159
18277521	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	32,515	1.00	33,074	1.00	33,074
18277521	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	25,743	- .00	25,861	- .00	25,861
18277521	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	0.40	24,950	0.40	24,950	0.40	24,950
18277521	Elementary Schools	Accelerating Student Achievement	52411892	General Assistant	1.00	24,202	1.00	24,202	1.00	24,202
18277521	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	16,803	1.00	17,144	1.00	17,144
18277521	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	14,336	- .00	14,405	- .00	14,405
18277521	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	12,727	- .00	12,778	- .00	12,778
18277521	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,574	- .00	5,665	- .00	5,665
18277521	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	5,450	- .00	5,450	- .00	5,450
18277521	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	3,238	- .00	3,251	- .00	3,251
18277521	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,037	- .00	3,087	- .00	3,087
18277521	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	2,669	- .00	2,669	- .00	2,669
18277521	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	2,610	- .00	2,610	- .00	2,610
18277521	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	1,977	- .00	1,987	- .00	1,987
18277521	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	1,422	- .00	1,422	- .00	1,422
18277521	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	773	- .00	785	- .00	785
18277521	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	447	- .00	448	- .00	448

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277521	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	362	- .00	362	- .00	362
18277521	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	107	- .00	108	- .00	108
18277521	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	50	- .00	50	- .00	50
18277521	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	5,450	- .00	-	- .00	-
18277521	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277521	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
18277531	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	24.00	1,157,770	24.00	1,176,558	24.00	1,176,558
18277531	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	128,059	- .00	129,148	- .00	129,148
18277531	Elementary Schools	Accelerating Student Achievement	52411041	Principal	1.00	78,003	1.00	79,556	1.00	79,556
18277531	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	68,849	- .00	69,426	- .00	69,426
18277531	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	1.00	66,843	1.00	68,180	1.00	68,180
18277531	Elementary Schools	Accelerating Student Achievement	52211291	Librarian	1.00	54,159	1.00	55,279	1.00	55,279
18277531	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	0.60	36,754	0.60	37,426	0.60	37,426
18277531	Elementary Schools	Accelerating Student Achievement	52411611	School Secretary	1.00	31,399	1.00	31,957	1.00	31,957
18277531	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	21,235	1.00	21,576	1.00	21,576
18277531	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	19,836	- .00	20,141	- .00	20,141
18277531	Elementary Schools	Accelerating Student Achievement	51101342	General Assistant	1.00	19,510	1.00	19,871	1.00	19,871
18277531	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	17,514	- .00	17,661	- .00	17,661
18277531	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	10,089	- .00	10,243	- .00	10,243
18277531	Elementary Schools	Great Teachers & Leaders	52212041	State Retirement	-	5,691	- .00	5,782	- .00	5,782
18277531	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	3,871	- .00	3,915	- .00	3,915
18277531	Elementary Schools	Great Teachers & Leaders	52212011	Employer Social Security	-	3,101	- .00	3,151	- .00	3,151
18277531	Elementary Schools	Great Teachers & Leaders	51101403	Stipends & Supplements	-	2,646	- .00	2,646	- .00	2,646
18277531	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	2,566	- .00	2,606	- .00	2,606
18277531	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	2,416	- .00	2,436	- .00	2,436
18277531	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	2,109	- .00	2,133	- .00	2,133
18277531	Elementary Schools	Great Teachers & Leaders	52212121	Employer Medicare	-	789	- .00	802	- .00	802
18277531	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	537	- .00	543	- .00	543
18277531	Elementary Schools	Great Teachers & Leaders	51101405	Stipends & Supplements	-	465	- .00	465	- .00	465
18277531	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	354	- .00	359	- .00	359
18277531	Elementary Schools	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	109	- .00	111	- .00	111
18277531	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	74	- .00	75	- .00	75
18277531	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	6,250	- .00	-	- .00	-
18277531	Elementary Schools	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277531	Elementary Schools	Accelerating Student Achievement	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
18277531	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	750	- .00	-	- .00	-
18277990	Elementary Schools	Accelerating Student Achievement	52411391	Assistant Principal	-	-	- .00	75,000	- .00	-
18277991	Elementary Schools	Great Teachers & Leaders	51101164	Teacher - Regular Education	17.00	1,055,776	48.00	3,072,275	17.00	1,057,275
18277991	Elementary Schools	Accelerating Student Achievement	51101161	Teacher - Regular Education	-	-	15.00	900,000	14.00	840,000
18277991	Elementary Schools	Efficient & Effective Operations	52411192	Bookkeeper	13.00	459,085	13.00	440,330	13.00	440,330
18277991	Elementary Schools	Future Ready Students	51101161	Teacher - Regular Education	-	-	11.00	660,000	6.00	360,000
18277991	Elementary Schools	Accelerating Student Achievement	51101165	Teacher - ESL	1.00	45,316	10.00	585,316	6.00	345,316
18277991	Elementary Schools	Great Teachers & Leaders	51101409	Stipends & Supplements	-	200,000	- .00	400,000	- .00	150,000
18277991	Elementary Schools	Great Teachers & Leaders	51102041	State Retirement	-	192,079	- .00	85,802	- .00	85,802
18277991	Elementary Schools	Great Teachers & Leaders	52412041	State Retirement	-	71,633	- .00	64,596	- .00	64,596
18277991	Elementary Schools	Great Teachers & Leaders	51102011	Employer Social Security	-	104,077	- .00	45,558	- .00	45,558
18277991	Elementary Schools	Accelerating Student Achievement	53301899	Other Salaries - Schools	1.00	29,091	1.00	29,091	1.00	29,091
18277991	Elementary Schools	Accelerating Student Achievement	51101631	Education Assistant	1.00	25,839	29.00	1,040,839	1.00	25,839
18277991	Elementary Schools	Great Teachers & Leaders	52412011	Employer Social Security	-	27,833	- .00	25,099	- .00	25,099
18277991	Elementary Schools	Accelerating Student Achievement	52131892	Stipends & Supplements	-	11,280	- .00	15,000	- .00	15,000
18277991	Elementary Schools	Great Teachers & Leaders	51102121	Employer Medicare	-	26,476	- .00	13,225	- .00	13,225
18277991	Elementary Schools	Great Teachers & Leaders	52412121	Employer Medicare	-	7,080	- .00	6,385	- .00	6,385
18277991	Elementary Schools	Great Teachers & Leaders	53302041	State Retirement	-	4,268	- .00	4,268	- .00	4,268

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18277991	Elementary Schools	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	3,652	- .00	2,257	- .00	2,257
18277991	Elementary Schools	Great Teachers & Leaders	52132041	State Retirement	-	1,655	- .00	2,201	- .00	2,201
18277991	Elementary Schools	Great Teachers & Leaders	53302011	Employer Social Security	-	1,658	- .00	1,658	- .00	1,658
18277991	Elementary Schools	Great Teachers & Leaders	52412991	Employer Long Term Disability	-	977	- .00	881	- .00	881
18277991	Elementary Schools	Great Teachers & Leaders	52132011	Employer Social Security	-	643	- .00	855	- .00	855
18277991	Elementary Schools	Great Teachers & Leaders	53302121	Employer Medicare	-	421	- .00	422	- .00	422
18277991	Elementary Schools	Great Teachers & Leaders	52132121	Employer Medicare	-	164	- .00	218	- .00	218
18277991	Elementary Schools	Great Teachers & Leaders	53302991	Employer Long Term Disability	-	58	- .00	58	- .00	58
18277991	Elementary Schools	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	23	- .00	30	- .00	30
18277991	Elementary Schools	Accelerating Student Achievement	52131231	School Counselors	-	-	14.00	980,000	- .00	-
18277991	Elementary Schools	Accelerating Student Achievement	51101404	Stipends & Supplements	-	3,750	- .00	-	- .00	-
18277991	Elementary Schools	Accelerating Student Achievement	52411404	Stipends & Supplements	-	3,500	- .00	-	- .00	-
18277991	Elementary Schools	Accelerating Student Achievement	51101166	Teacher - No Benefits	-	495,239	- .00	-	- .00	-
18290000	Maintenance	Efficient & Effective Operations	52621051	Director	1.00	110,833	1.00	112,421	1.00	112,421
18290000	Maintenance	Efficient & Effective Operations	52621053	Maintenance Personnel	1.00	59,505	1.00	60,550	1.00	60,550
18290000	Maintenance	Great Teachers & Leaders	52622041	State Retirement	-	25,062	- .00	25,375	- .00	25,375
18290000	Maintenance	Great Teachers & Leaders	52622011	Employer Social Security	-	9,738	- .00	9,859	- .00	9,859
18290000	Maintenance	Great Teachers & Leaders	52622121	Employer Medicare	-	2,472	- .00	2,508	- .00	2,508
18290000	Maintenance	Efficient & Effective Operations	52623072	Cell Phones & Radios	-	2,350	- .00	2,350	- .00	2,350
18290000	Maintenance	Efficient & Effective Operations	52625999	Other Charges	-	750	- .00	750	- .00	750
18290000	Maintenance	Efficient & Effective Operations	52623552	Travel - Mileage	-	500	- .00	500	- .00	500
18290000	Maintenance	Efficient & Effective Operations	52624351	Office Supplies	-	360	- .00	360	- .00	360
18290000	Maintenance	Great Teachers & Leaders	52622991	Employer Long Term Disability	-	341	- .00	346	- .00	346
18290000	Maintenance	Efficient & Effective Operations	52623551	Travel	-	167	- .00	167	- .00	167
18290000	Maintenance	Efficient & Effective Operations	52621404	Stipends & Supplements	-	500	- .00	-	- .00	-
18310000	Warehouse	Efficient & Effective Operations	52611491	Warehouse	4.00	135,637	4.00	138,008	4.00	138,008
18310000	Warehouse	Efficient & Effective Operations	52611052	Warehouse	1.00	54,678	1.00	55,553	1.00	55,553
18310000	Warehouse	Efficient & Effective Operations	52611621	Warehouse	1.00	53,126	1.00	53,126	1.00	53,126
18310000	Warehouse	Great Teachers & Leaders	52612041	State Retirement	-	35,933	- .00	36,189	- .00	36,189
18310000	Warehouse	Efficient & Effective Operations	52614251	Fuel - Gasoline	-	16,000	- .00	16,000	- .00	16,000
18310000	Warehouse	Great Teachers & Leaders	52612011	Employer Social Security	-	13,962	- .00	14,061	- .00	14,061
18310000	Warehouse	Efficient & Effective Operations	52613381	Maintenance & Repairs	-	7,000	- .00	7,000	- .00	7,000
18310000	Warehouse	Great Teachers & Leaders	52612121	Employer Medicare	-	3,552	- .00	3,577	- .00	3,577
18310000	Warehouse	Efficient & Effective Operations	52613361	Maintenance & Repairs	-	2,200	- .00	2,200	- .00	2,200
18310000	Warehouse	Efficient & Effective Operations	52613991	Copier Lease/Maintenance	-	1,700	- .00	1,700	- .00	1,700
18310000	Warehouse	Efficient & Effective Operations	52614351	Office Supplies	-	1,080	- .00	1,080	- .00	1,080
18310000	Warehouse	Great Teachers & Leaders	52612991	Employer Long Term Disability	-	490	- .00	493	- .00	493
18310000	Warehouse	Efficient & Effective Operations	52613551	Travel	-	133	- .00	133	- .00	133
18310000	Warehouse	Efficient & Effective Operations	52611404	Stipends & Supplements	-	1,500	- .00	-	- .00	-
18320000	Maintenance	Efficient & Effective Operations	52611052	Maintenance Personnel	1.00	71,009	1.00	71,009	1.00	71,009
18320000	Maintenance	Efficient & Effective Operations	52611899	Safety & Compliance Officer	1.00	56,726	1.00	56,726	1.00	56,726
18320000	Maintenance	Great Teachers & Leaders	52612041	State Retirement	-	18,812	- .00	18,739	- .00	18,739
18320000	Maintenance	Great Teachers & Leaders	52612011	Employer Social Security	-	7,309	- .00	7,281	- .00	7,281
18320000	Maintenance	Efficient & Effective Operations	52615999	Other Charges	-	2,750	- .00	2,750	- .00	2,750
18320000	Maintenance	Great Teachers & Leaders	52612121	Employer Medicare	-	1,855	- .00	1,852	- .00	1,852
18320000	Maintenance	Efficient & Effective Operations	52613072	Cell Phones & Radios	-	1,500	- .00	1,500	- .00	1,500
18320000	Maintenance	Great Teachers & Leaders	52612991	Employer Long Term Disability	-	256	- .00	255	- .00	255
18320000	Maintenance	Efficient & Effective Operations	52613551	Travel	-	167	- .00	167	- .00	167
18320000	Maintenance	Efficient & Effective Operations	52611404	Stipends & Supplements	-	500	- .00	-	- .00	-
18330000	Mail Operations	Efficient & Effective Operations	52611491	Warehouse	3.00	94,169	3.00	95,948	3.00	95,948
18330000	Mail Operations	Efficient & Effective Operations	52614251	Fuel - Gasoline	-	14,400	- .00	14,400	- .00	14,400
18330000	Mail Operations	Great Teachers & Leaders	52612041	State Retirement	-	13,925	- .00	14,076	- .00	14,076
18330000	Mail Operations	Great Teachers & Leaders	52612011	Employer Social Security	-	5,410	- .00	5,469	- .00	5,469

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18330000	Mail Operations	Efficient & Effective Operations	52613999	Other Contracted Services	-	4,000	- .00	4,000	- .00	4,000
18330000	Mail Operations	Great Teachers & Leaders	52612121	Employer Medicare	-	1,376	- .00	1,391	- .00	1,391
18330000	Mail Operations	Efficient & Effective Operations	52615999	Other Charges	-	1,000	- .00	1,000	- .00	1,000
18330000	Mail Operations	Great Teachers & Leaders	52612991	Employer Long Term Disability	-	190	- .00	192	- .00	192
18330000	Mail Operations	Efficient & Effective Operations	52611404	Stipends & Supplements	-	750	- .00	-	- .00	-
18340000	Staff Development Center	Great Teachers & Leaders	51101409	Stipends & Supplements	-	-	- .00	81,995	- .00	356,995
18340000	Staff Development Center	Great Teachers & Leaders	51102041	State Retirement	-	-	- .00	35,614	- .00	35,614
18340000	Staff Development Center	Great Teachers & Leaders	51102011	Employer Social Security	-	-	- .00	21,478	- .00	21,478
18340000	Staff Development Center	Great Teachers & Leaders	52215241	Staff Development	-	15,500	- .00	15,500	- .00	15,500
18340000	Staff Development Center	Great Teachers & Leaders	51102121	Employer Medicare	-	-	- .00	5,257	- .00	5,257
18340000	Staff Development Center	Great Teachers & Leaders	52213991	Copier Lease/Maintenance	-	1,012	- .00	2,012	- .00	2,012
18340000	Staff Development Center	Great Teachers & Leaders	52217011	Equipment	-	238	- .00	1,738	- .00	1,738
18340000	Staff Development Center	Great Teachers & Leaders	52214999	Other Supplies & Materials	-	687	- .00	1,187	- .00	1,187
18340000	Staff Development Center	Great Teachers & Leaders	51102991	Employer Medicare	-	-	- .00	326	- .00	326
18340000	Staff Development Center	Great Teachers & Leaders	52211961	Stipends & Supplements	-	162,545	- .00	200,000	- .00	-
18340000	Staff Development Center	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	326	- .00	-	- .00	-
18340000	Staff Development Center	Great Teachers & Leaders	52212121	Employer Medicare	-	2,357	- .00	-	- .00	-
18340000	Staff Development Center	Great Teachers & Leaders	52212011	Employer Social Security	-	10,078	- .00	-	- .00	-
18340000	Staff Development Center	Great Teachers & Leaders	52212041	State Retirement	-	14,694	- .00	-	- .00	-
18350000	School Instructional Supplies	Accelerating Student Achievement	51104291	School Instructional Supplies	-	1,126,586	- .00	1,150,000	- .00	1,150,000
18350000	School Instructional Supplies	Engaged Community	51104291	School Instructional Supplies	-	-	- .00	1,850,000	- .00	1,000,000
18350000	School Instructional Supplies	Accelerating Student Achievement	51104295	School Instructional Supplies	-	80,000	- .00	220,000	- .00	80,000
18350000	School Instructional Supplies	Accelerating Student Achievement	52214291	School Instructional Supplies	-	80,000	- .00	80,000	- .00	80,000
18350000	School Instructional Supplies	Accelerating Student Achievement	52134291	School Instructional Supplies	-	64,926	- .00	64,926	- .00	64,926
18360000	Transportation	Efficient & Effective Operations	52713141	Contract Public Carrier	-	9,450	- .00	9,450	- .00	9,450
18370000	Accountability & Research	Accelerating Student Achievement	52133995	Hardware & Software Licenses/Support	-	1,091,627	- .00	1,061,627	- .00	1,061,627
18370000	Accountability & Research	Accelerating Student Achievement	52211899	Other Salaries - Education	2.00	139,862	3.00	242,297	3.00	242,297
18370000	Accountability & Research	Accelerating Student Achievement	52211621	Clerical Personnel - Education	3.00	140,524	3.00	162,747	3.00	162,747
18370000	Accountability & Research	Accelerating Student Achievement	52133221	Evaluation & Testing	-	100,693	- .00	100,693	- .00	100,693
18370000	Accountability & Research	Accelerating Student Achievement	52211201	Information Technology Personnel	1.00	94,344	2.00	189,344	1.00	94,344
18370000	Accountability & Research	Accelerating Student Achievement	52211051	Director	1.00	88,993	1.00	92,406	1.00	92,406
18370000	Accountability & Research	Great Teachers & Leaders	52212041	State Retirement	-	75,317	- .00	72,318	- .00	72,318
18370000	Accountability & Research	Accelerating Student Achievement	52211611	Clerical Personnel - Education	1.00	47,688	1.00	47,688	1.00	47,688
18370000	Accountability & Research	Great Teachers & Leaders	52212011	Employer Social Security	-	29,264	- .00	29,611	- .00	29,611
18370000	Accountability & Research	Great Teachers & Leaders	52215241	Staff Development	-	28,759	- .00	28,000	- .00	28,000
18370000	Accountability & Research	Accelerating Student Achievement	52213999	Other Contracted Services	-	-	- .00	25,000	- .00	25,000
18370000	Accountability & Research	Accelerating Student Achievement	52133994	Contract Printing	-	20,000	- .00	20,000	- .00	20,000
18370000	Accountability & Research	Accelerating Student Achievement	52137901	Equipment	-	1,680	- .00	15,000	- .00	15,000
18370000	Accountability & Research	Great Teachers & Leaders	52212121	Employer Medicare	-	7,444	- .00	7,532	- .00	7,532
18370000	Accountability & Research	Accelerating Student Achievement	52133991	Copier Lease/Maintenance	-	7,100	- .00	7,100	- .00	7,100
18370000	Accountability & Research	Accelerating Student Achievement	52214999	Other Supplies & Materials	-	6,050	- .00	6,000	- .00	6,000
18370000	Accountability & Research	Accelerating Student Achievement	52213551	Travel	-	1,291	- .00	5,000	- .00	5,000
18370000	Accountability & Research	Accelerating Student Achievement	52213552	Travel - Mileage	-	-	- .00	3,000	- .00	3,000
18370000	Accountability & Research	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	1,041	- .00	1,039	- .00	1,039
18370000	Accountability & Research	Accelerating Student Achievement	52213072	Cell Phones & Radios	-	1,000	- .00	1,000	- .00	1,000
18370000	Accountability & Research	Accelerating Student Achievement	52211404	Stipends & Supplements	-	2,000	- .00	-	- .00	-
18390000	Custodial	Efficient & Effective Operations	52613281	Contract Custodial	-	10,746,786	- .00	10,966,786	- .00	10,966,786
18400000	Chief Equity Officer	Accelerating Student Achievement	52111301	Social Worker	15.00	847,122	25.00	1,497,725	15.00	847,725
18400000	Chief Equity Officer	Accelerating Student Achievement	52211053	Coordinator	2.00	174,258	2.00	201,119	2.00	201,119
18400000	Chief Equity Officer	Accelerating Student Achievement	52111899	Truancy Officers	4.00	192,873	19.00	797,059	4.00	197,059
18400000	Chief Equity Officer	Great Teachers & Leaders	52112041	State Retirement	-	143,291	- .00	142,756	- .00	142,756
18400000	Chief Equity Officer	Accelerating Student Achievement	52111031	Chief	1.00	132,923	1.00	128,123	1.00	128,123
18400000	Chief Equity Officer	Accelerating Student Achievement	52211051	Director	1.00	115,086	1.00	111,233	1.00	111,233

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18400000	Chief Equity Officer	Great Teachers & Leaders	52112011	Employer Social Security	-	71,708	- .00	71,430	- .00	71,430
18400000	Chief Equity Officer	Accelerating Student Achievement	51101161	Teacher - Regular Education	1.00	27,170	1.00	54,340	1.00	54,340
18400000	Chief Equity Officer	Accelerating Student Achievement	52111611	Clerical Personnel - Education	1.00	49,356	1.00	50,255	1.00	50,255
18400000	Chief Equity Officer	Great Teachers & Leaders	52212041	State Retirement	-	30,315	- .00	30,057	- .00	30,057
18400000	Chief Equity Officer	Accelerating Student Achievement	52111621	Clerical Personnel - Education	1.00	31,003	1.00	30,000	1.00	30,000
18400000	Chief Equity Officer	Accelerating Student Achievement	52131621	Clerical Personnel - Education	1.00	29,380	2.00	94,917	1.00	29,917
18400000	Chief Equity Officer	Accelerating Student Achievement	52131231	School Counselors	0.50	27,900	0.50	27,900	0.50	27,900
18400000	Chief Equity Officer	Accelerating Student Achievement	52113552	Travel - Mileage	-	22,100	- .00	22,000	- .00	22,000
18400000	Chief Equity Officer	Great Teachers & Leaders	52112121	Employer Medicare	-	18,242	- .00	18,171	- .00	18,171
18400000	Chief Equity Officer	Great Teachers & Leaders	52212011	Employer Social Security	-	16,519	- .00	16,379	- .00	16,379
18400000	Chief Equity Officer	Great Teachers & Leaders	52115241	Staff Development	-	2,000	- .00	8,000	- .00	8,000
18400000	Chief Equity Officer	Accelerating Student Achievement	52113551	Travel	-	-	- .00	8,000	- .00	8,000
18400000	Chief Equity Officer	Great Teachers & Leaders	52132041	State Retirement	-	4,843	- .00	7,307	- .00	7,307
18400000	Chief Equity Officer	Accelerating Student Achievement	52113072	Cell Phones & Radios	-	6,300	- .00	7,000	- .00	7,000
18400000	Chief Equity Officer	Great Teachers & Leaders	51102041	State Retirement	-	2,842	- .00	5,684	- .00	5,684
18400000	Chief Equity Officer	Accelerating Student Achievement	52113991	Copier Lease/Maintenance	-	5,396	- .00	5,396	- .00	5,396
18400000	Chief Equity Officer	Great Teachers & Leaders	52212121	Employer Medicare	-	4,202	- .00	4,167	- .00	4,167
18400000	Chief Equity Officer	Accelerating Student Achievement	52134999	Other Supplies & Materials	-	3,826	- .00	3,826	- .00	3,826
18400000	Chief Equity Officer	Great Teachers & Leaders	52132011	Employer Social Security	-	1,965	- .00	3,296	- .00	3,296
18400000	Chief Equity Officer	Great Teachers & Leaders	51102011	Employer Social Security	-	1,549	- .00	3,097	- .00	3,097
18400000	Chief Equity Officer	Great Teachers & Leaders	52112991	Employer Long Term Disability	-	2,516	- .00	2,506	- .00	2,506
18400000	Chief Equity Officer	Accelerating Student Achievement	52114999	Other Supplies & Materials	-	1,485	- .00	2,000	- .00	2,000
18400000	Chief Equity Officer	Great Teachers & Leaders	52132121	Employer Medicare	-	905	- .00	838	- .00	838
18400000	Chief Equity Officer	Great Teachers & Leaders	51102121	Employer Medicare	-	394	- .00	788	- .00	788
18400000	Chief Equity Officer	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	580	- .00	575	- .00	575
18400000	Chief Equity Officer	Accelerating Student Achievement	52113999	Other Contracted Services	-	550	- .00	550	- .00	550
18400000	Chief Equity Officer	Accelerating Student Achievement	52213072	Cell Phones & Radios	-	500	- .00	500	- .00	500
18400000	Chief Equity Officer	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	69	- .00	116	- .00	116
18400000	Chief Equity Officer	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	54	- .00	109	- .00	109
18400000	Chief Equity Officer	Accelerating Student Achievement	52131961	Stipends & Supplements	-	5,093	- .00	-	- .00	-
18400000	Chief Equity Officer	Accelerating Student Achievement	52111404	Stipends & Supplements	-	4,750	- .00	-	- .00	-
18400000	Chief Equity Officer	Accelerating Student Achievement	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18400000	Chief Equity Officer	Accelerating Student Achievement	52211404	Stipends & Supplements	-	500	- .00	-	- .00	-
18410000	Magnet Schools	Future Ready Students	52215999	Other Charges	-	-	- .00	50,000	- .00	143,000
18410000	Magnet Schools	Future Ready Students	52211053	Coordinator	-	-	- .00	-	1.00	100,000
18410000	Magnet Schools	Future Ready Students	52713141	Other Contracted Services	-	-	- .00	9,900	- .00	9,900
18410000	Magnet Schools	Future Ready Students	52213201	Dues & Memberships	-	-	- .00	4,100	- .00	4,100
18420000	Innovative Programs	Great Teachers & Leaders	52215241	Staff Development	-	109,654	- .00	78,794	- .00	78,794
18420000	Innovative Programs	Future Ready Students	51104291	School Instructional Supplies	-	65,502	- .00	65,502	- .00	65,502
18420000	Innovative Programs	Future Ready Students	52213201	Dues & Memberships	-	56,969	- .00	56,969	- .00	56,969
18420000	Innovative Programs	Future Ready Students	52215999	Other Charges	-	8,875	- .00	8,875	- .00	8,875
18420000	Innovative Programs	Future Ready Students	52214999	Other Supplies & Materials	-	1,650	- .00	1,650	- .00	1,650
18420000	Innovative Programs	Future Ready Students	52323994	Contract Printing	-	4,140	- .00	-	- .00	-
18430000	Records Management	Efficient & Effective Operations	52131621	Clerical Personnel - Business	1.50	50,319	1.50	51,325	1.50	51,325
18430000	Records Management	Efficient & Effective Operations	52134999	Other Supplies & Materials	-	6,165	- .00	9,500	- .00	9,500
18430000	Records Management	Great Teachers & Leaders	52132041	State Retirement	-	5,602	- .00	5,699	- .00	5,699
18430000	Records Management	Great Teachers & Leaders	52132011	Employer Social Security	-	2,869	- .00	3,069	- .00	3,069
18430000	Records Management	Great Teachers & Leaders	52132121	Employer Medicare	-	729	- .00	781	- .00	781
18430000	Records Management	Great Teachers & Leaders	52132991	Employer Long Term Disability	-	101	- .00	108	- .00	108
18430000	Records Management	Efficient & Effective Operations	52131404	Stipends & Supplements	-	250	- .00	-	- .00	-
18440000	Risk Management	Efficient & Effective Operations	52313999	Other Contracted Services	-	76,420	- .00	76,420	- .00	76,420
18440000	Risk Management	Efficient & Effective Operations	52311611	Clerical Personnel - Business	1.00	29,595	1.00	30,194	1.00	30,194
18440000	Risk Management	Great Teachers & Leaders	52312041	State Retirement	-	4,378	- .00	4,429	- .00	4,429

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
18440000	Risk Management	Great Teachers & Leaders	52312011	Employer Social Security	-	1,701	- .00	1,721	- .00	1,721
18440000	Risk Management	Efficient & Effective Operations	52314999	Other Supplies & Materials	-	550	- .00	550	- .00	550
18440000	Risk Management	Great Teachers & Leaders	52312121	Employer Medicare	-	433	- .00	438	- .00	438
18440000	Risk Management	Efficient & Effective Operations	52317901	Equipment	-	100	- .00	100	- .00	100
18440000	Risk Management	Great Teachers & Leaders	52312991	Employer Long Term Disability	-	60	- .00	60	- .00	60
18440000	Risk Management	Efficient & Effective Operations	52311404	Stipends & Supplements	-	250	- .00	-	- .00	-
18460000	Maintenance	Efficient & Effective Operations	52611052	Maintenance Personnel	1.00	103,698	1.00	103,698	1.00	103,698
18460000	Maintenance	Efficient & Effective Operations	52611621	Maintenance Personnel	1.00	45,222	1.00	46,012	1.00	46,012
18460000	Maintenance	Great Teachers & Leaders	52612041	State Retirement	-	21,920	- .00	21,962	- .00	21,962
18460000	Maintenance	Great Teachers & Leaders	52612011	Employer Social Security	-	8,517	- .00	8,533	- .00	8,533
18460000	Maintenance	Great Teachers & Leaders	52612121	Employer Medicare	-	2,162	- .00	2,171	- .00	2,171
18460000	Maintenance	Great Teachers & Leaders	52612991	Employer Long Term Disability	-	298	- .00	299	- .00	299
18460000	Maintenance	Efficient & Effective Operations	52611404	Stipends & Supplements	-	500	- .00	-	- .00	-
18490000	Chief Equity Officer	Accelerating Student Achievement	51107221	Equipment	-	25,000	- .00	25,000	- .00	25,000
18490000	Chief Equity Officer	Accelerating Student Achievement	51101341	Audiologist	0.50	22,905	0.50	22,905	0.50	22,905
18490000	Chief Equity Officer	Accelerating Student Achievement	52211899	Other Salaries - Education	0.50	20,000	0.50	20,000	0.50	20,000
18490000	Chief Equity Officer	Accelerating Student Achievement	51103999	Other Contracted Services	-	10,000	- .00	10,000	- .00	10,000
18490000	Chief Equity Officer	Great Teachers & Leaders	51102041	State Retirement	-	2,080	- .00	2,080	- .00	2,080
18490000	Chief Equity Officer	Great Teachers & Leaders	51102011	Employer Social Security	-	1,306	- .00	1,306	- .00	1,306
18490000	Chief Equity Officer	Great Teachers & Leaders	52212011	Employer Social Security	-	1,140	- .00	1,140	- .00	1,140
18490000	Chief Equity Officer	Great Teachers & Leaders	51102121	Employer Medicare	-	332	- .00	332	- .00	332
18490000	Chief Equity Officer	Great Teachers & Leaders	52212121	Employer Medicare	-	290	- .00	290	- .00	290
18490000	Chief Equity Officer	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	46	- .00	46	- .00	46
18500000	Teacher Residency Program	Great Teachers & Leaders	52211409	Stipends & Supplements	-	96,000	- .00	96,000	- .00	96,000
18500000	Teacher Residency Program	Great Teachers & Leaders	52211053	Coordinator	1.00	93,316	1.00	93,316	1.00	93,316
18500000	Teacher Residency Program	Great Teachers & Leaders	52212041	State Retirement	-	9,787	- .00	9,761	- .00	9,761
18500000	Teacher Residency Program	Great Teachers & Leaders	52212011	Employer Social Security	-	5,333	- .00	5,319	- .00	5,319
18500000	Teacher Residency Program	Great Teachers & Leaders	52212121	Employer Medicare	-	1,357	- .00	1,353	- .00	1,353
18500000	Teacher Residency Program	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	187	- .00	187	- .00	187
18500000	Teacher Residency Program	Great Teachers & Leaders	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
19010000	Career Ladder Program	Great Teachers & Leaders	51101171	Career Ladder Program	-	308,160	- .00	308,160	- .00	308,160
19010000	Career Ladder Program	Great Teachers & Leaders	52411171	Career Ladder Program	-	92,000	- .00	92,000	- .00	92,000
19010000	Career Ladder Program	Great Teachers & Leaders	51201171	Career Ladder Program	-	85,600	- .00	85,600	- .00	85,600
19010000	Career Ladder Program	Great Teachers & Leaders	51102041	State Retirement	-	41,418	- .00	41,418	- .00	41,418
19010000	Career Ladder Program	Great Teachers & Leaders	52211171	Career Ladder Program	-	36,000	- .00	36,000	- .00	36,000
19010000	Career Ladder Program	Great Teachers & Leaders	51102011	Employer Social Security	-	28,406	- .00	28,406	- .00	28,406
19010000	Career Ladder Program	Great Teachers & Leaders	52211171	Career Ladder Program	-	18,000	- .00	18,000	- .00	18,000
19010000	Career Ladder Program	Great Teachers & Leaders	52131171	Career Ladder Program	-	17,000	- .00	17,000	- .00	17,000
19010000	Career Ladder Program	Great Teachers & Leaders	51301171	Career Ladder Program	-	17,000	- .00	17,000	- .00	17,000
19010000	Career Ladder Program	Great Teachers & Leaders	52412041	State Retirement	-	8,317	- .00	8,317	- .00	8,317
19010000	Career Ladder Program	Great Teachers & Leaders	51202041	State Retirement	-	7,738	- .00	7,738	- .00	7,738
19010000	Career Ladder Program	Great Teachers & Leaders	51102121	Employer Medicare	-	6,644	- .00	6,644	- .00	6,644
19010000	Career Ladder Program	Great Teachers & Leaders	52412011	Employer Social Security	-	5,704	- .00	5,704	- .00	5,704
19010000	Career Ladder Program	Great Teachers & Leaders	51202011	Employer Social Security	-	5,307	- .00	5,307	- .00	5,307
19010000	Career Ladder Program	Great Teachers & Leaders	52111171	Career Ladder Program	-	5,000	- .00	5,000	- .00	5,000
19010000	Career Ladder Program	Great Teachers & Leaders	52321171	Career Ladder Program	-	4,000	- .00	4,000	- .00	4,000
19010000	Career Ladder Program	Great Teachers & Leaders	52521171	Career Ladder Program	-	4,000	- .00	4,000	- .00	4,000
19010000	Career Ladder Program	Great Teachers & Leaders	52212041	State Retirement	-	3,255	- .00	3,255	- .00	3,255
19010000	Career Ladder Program	Great Teachers & Leaders	52212011	Employer Social Security	-	3,232	- .00	3,232	- .00	3,232
19010000	Career Ladder Program	Great Teachers & Leaders	52231171	Career Ladder Program	-	3,000	- .00	3,000	- .00	3,000
19010000	Career Ladder Program	Great Teachers & Leaders	53301171	Career Ladder Program	-	3,000	- .00	3,000	- .00	3,000
19010000	Career Ladder Program	Great Teachers & Leaders	53401171	Career Ladder Program	-	3,000	- .00	3,000	- .00	3,000
19010000	Career Ladder Program	Great Teachers & Leaders	52222041	State Retirement	-	1,627	- .00	1,627	- .00	1,627

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
19010000	Career Ladder Program	Great Teachers & Leaders	51302041	State Retirement	-	1,537	- .00	1,537	- .00	1,537
19010000	Career Ladder Program	Great Teachers & Leaders	52132041	State Retirement	-	1,537	- .00	1,537	- .00	1,537
19010000	Career Ladder Program	Great Teachers & Leaders	52412121	Employer Medicare	-	1,334	- .00	1,334	- .00	1,334
19010000	Career Ladder Program	Great Teachers & Leaders	51202121	Employer Medicare	-	1,241	- .00	1,241	- .00	1,241
19010000	Career Ladder Program	Great Teachers & Leaders	52222011	Employer Social Security	-	1,116	- .00	1,116	- .00	1,116
19010000	Career Ladder Program	Great Teachers & Leaders	51302011	Employer Social Security	-	1,054	- .00	1,054	- .00	1,054
19010000	Career Ladder Program	Great Teachers & Leaders	52132011	Employer Social Security	-	1,054	- .00	1,054	- .00	1,054
19010000	Career Ladder Program	Great Teachers & Leaders	52212121	Employer Medicare	-	522	- .00	522	- .00	522
19010000	Career Ladder Program	Great Teachers & Leaders	52112041	State Retirement	-	452	- .00	452	- .00	452
19010000	Career Ladder Program	Great Teachers & Leaders	52322041	State Retirement	-	362	- .00	362	- .00	362
19010000	Career Ladder Program	Great Teachers & Leaders	52522041	State Retirement	-	362	- .00	362	- .00	362
19010000	Career Ladder Program	Great Teachers & Leaders	52112011	Employer Social Security	-	310	- .00	310	- .00	310
19010000	Career Ladder Program	Great Teachers & Leaders	53402041	Early Childhood Education	-	271	- .00	271	- .00	271
19010000	Career Ladder Program	Great Teachers & Leaders	52232041	State Retirement	-	271	- .00	271	- .00	271
19010000	Career Ladder Program	Great Teachers & Leaders	53302041	State Retirement	-	271	- .00	271	- .00	271
19010000	Career Ladder Program	Great Teachers & Leaders	52222121	Employer Medicare	-	261	- .00	261	- .00	261
19010000	Career Ladder Program	Great Teachers & Leaders	52322011	Employer Social Security	-	248	- .00	248	- .00	248
19010000	Career Ladder Program	Great Teachers & Leaders	52522011	Employer Social Security	-	248	- .00	248	- .00	248
19010000	Career Ladder Program	Great Teachers & Leaders	51302121	Employer Medicare	-	247	- .00	247	- .00	247
19010000	Career Ladder Program	Great Teachers & Leaders	52132121	Employer Medicare	-	247	- .00	247	- .00	247
19010000	Career Ladder Program	Great Teachers & Leaders	53402011	Early Childhood Education	-	186	- .00	186	- .00	186
19010000	Career Ladder Program	Great Teachers & Leaders	52232011	Employer Social Security	-	186	- .00	186	- .00	186
19010000	Career Ladder Program	Great Teachers & Leaders	53302011	Employer Social Security	-	186	- .00	186	- .00	186
19010000	Career Ladder Program	Great Teachers & Leaders	52112121	Employer Medicare	-	73	- .00	73	- .00	73
19010000	Career Ladder Program	Great Teachers & Leaders	52322121	Employer Medicare	-	58	- .00	58	- .00	58
19010000	Career Ladder Program	Great Teachers & Leaders	52522121	Employer Medicare	-	58	- .00	58	- .00	58
19010000	Career Ladder Program	Great Teachers & Leaders	53402121	Early Childhood Education	-	44	- .00	44	- .00	44
19010000	Career Ladder Program	Great Teachers & Leaders	52232121	Employer Medicare	-	44	- .00	44	- .00	44
19010000	Career Ladder Program	Great Teachers & Leaders	53302121	Employer Medicare	-	44	- .00	44	- .00	44
19030000	Districtwide Pay Increase	Great Teachers & Leaders	51101160	Districtwide Pay Increase	-	-	- .00	10,000,000	- .00	6,000,000
19030000	Systemwide Regular Education	Accelerating Student Achievement	52323999	Other Contracted Services	-	33,375	- .00	33,375	- .00	33,375
19030000	Systemwide Regular Education	Accelerating Student Achievement	52324999	Other Supplies & Materials	-	1,625	- .00	1,625	- .00	1,625
19030000	Teacher Contract Increase	Great Teachers & Leaders	51101160	Teacher Contract Increase	-	-	- .00	2,500,000	- .00	-
19050000	Information Technology	Efficient & Effective Operations	52253995	Hardware & Software Licenses/Support	-	890,715	- .00	1,011,215	- .00	1,011,215
19050000	Information Technology	Efficient & Effective Operations	52251201	Information Technology Personnel	6.00	464,503	8.00	629,287	7.00	544,287
19050000	Information Technology	Efficient & Effective Operations	52253073	Dataline Communications	-	500,000	- .00	543,600	- .00	488,600
19050000	Information Technology	Efficient & Effective Operations	51101161	Teacher - Regular Education	2.00	157,953	2.00	165,614	2.00	165,614
19050000	Information Technology	Efficient & Effective Operations	52251051	Director	1.00	101,723	1.00	102,470	1.00	102,470
19050000	Information Technology	Efficient & Effective Operations	52251381	Information Technology Personnel	3.00	54,833	6.00	253,359	3.00	102,359
19050000	Information Technology	Great Teachers & Leaders	52252041	State Retirement	-	95,778	- .00	96,036	- .00	96,036
19050000	Information Technology	Efficient & Effective Operations	52253999	Other Contracted Services	-	27,550	- .00	62,550	- .00	62,550
19050000	Information Technology	Efficient & Effective Operations	52253552	Travel - Mileage	-	40,000	- .00	55,000	- .00	55,000
19050000	Information Technology	Great Teachers & Leaders	52255241	Staff Development	-	34,000	- .00	50,000	- .00	50,000
19050000	Information Technology	Efficient & Effective Operations	52257091	Equipment	-	48,034	- .00	48,034	- .00	48,034
19050000	Information Technology	Efficient & Effective Operations	52253361	Maintenance & Repairs	-	4,500	- .00	44,500	- .00	44,500
19050000	Information Technology	Great Teachers & Leaders	52252011	Employer Social Security	-	37,215	- .00	38,990	- .00	38,990
19050000	Information Technology	Efficient & Effective Operations	52251621	Clerical Personnel - Business	1.00	29,322	2.00	77,930	1.00	29,930
19050000	Information Technology	Great Teachers & Leaders	51102041	State Retirement	-	16,559	- .00	17,323	- .00	17,323
19050000	Information Technology	Efficient & Effective Operations	52254999	Other Supplies & Materials	-	15,000	- .00	15,000	- .00	15,000
19050000	Information Technology	Efficient & Effective Operations	52253072	Cell Phones & Radios	-	9,700	- .00	13,000	- .00	13,000
19050000	Information Technology	Great Teachers & Leaders	52252121	Employer Medicare	-	9,467	- .00	9,919	- .00	9,919
19050000	Information Technology	Great Teachers & Leaders	51102011	Employer Social Security	-	9,018	- .00	9,440	- .00	9,440
19050000	Information Technology	Efficient & Effective Operations	52253991	Copier Lease/Maintenance	-	3,800	- .00	4,000	- .00	4,000

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
19050000	Information Technology	Great Teachers & Leaders	51102121	Employer Medicare	-	2,290	- .00	2,401	- .00	2,401
19050000	Information Technology	Efficient & Effective Operations	52254351	Office Supplies	-	2,200	- .00	2,200	- .00	2,200
19050000	Information Technology	Efficient & Effective Operations	52252991	Other Charges	-	1,305	- .00	1,368	- .00	1,368
19050000	Information Technology	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	316	- .00	331	- .00	331
19050000	Information Technology	Great Teachers & Leaders	52812121	Employer Medicare	-	-	- .00	-	- .00	-
19050000	Information Technology	Efficient & Effective Operations	52811899	Other Salaries - Business	-	-	- .00	-	- .00	-
19050000	Information Technology	Efficient & Effective Operations	51101404	Stipends & Supplements	-	250	- .00	-	- .00	-
19050000	Information Technology	Efficient & Effective Operations	52251404	Stipends & Supplements	-	2,500	- .00	-	- .00	-
19060000	Telecommunications	Efficient & Effective Operations	52623071	Telephone	-	619,845	- .00	619,845	- .00	619,845
19060000	Telecommunications	Efficient & Effective Operations	52621672	Information Technology Personnel	3.00	147,643	3.00	156,456	3.00	156,456
19060000	Telecommunications	Great Teachers & Leaders	52622041	State Retirement	-	21,769	- .00	22,952	- .00	22,952
19060000	Telecommunications	Efficient & Effective Operations	52627091	Equipment	-	-	- .00	20,000	- .00	20,000
19060000	Telecommunications	Great Teachers & Leaders	52622011	Employer Social Security	-	8,458	- .00	8,918	- .00	8,918
19060000	Telecommunications	Great Teachers & Leaders	52622121	Employer Medicare	-	2,165	- .00	2,269	- .00	2,269
19060000	Telecommunications	Great Teachers & Leaders	52622991	Employer Long Term Disability	-	298	- .00	313	- .00	313
19060000	Telecommunications	Efficient & Effective Operations	52613999	Other Contracted Services	-	500,000	- .00	100,000	- .00	-
19060000	Telecommunications	Efficient & Effective Operations	52621404	Stipends & Supplements	-	750	- .00	-	- .00	-
19130000	Family & Community Engagement	Engaged Community	53301899	Other Salaries - Schools	4.00	125,538	4.00	170,376	4.00	170,376
19130000	Family & Community Engagement	Engaged Community	53301053	Coordinator	1.00	50,000	1.00	76,243	1.00	76,243
19130000	Family & Community Engagement	Engaged Community	53304999	Other Supplies & Materials	-	25,000	- .00	18,000	- .00	18,000
19130000	Family & Community Engagement	Great Teachers & Leaders	53302041	State Retirement	-	25,898	- .00	11,185	- .00	11,185
19130000	Family & Community Engagement	Engaged Community	53303551	Travel	-	-	- .00	7,500	- .00	7,500
19130000	Family & Community Engagement	Engaged Community	53303999	Other Contracted Services	-	-	- .00	6,500	- .00	6,500
19130000	Family & Community Engagement	Engaged Community	53305999	Other Charges	-	-	- .00	5,500	- .00	5,500
19130000	Family & Community Engagement	Great Teachers & Leaders	53302011	Employer Social Security	-	10,063	- .00	4,346	- .00	4,346
19130000	Family & Community Engagement	Engaged Community	53303552	Travel - Mileage	-	-	- .00	4,000	- .00	4,000
19130000	Family & Community Engagement	Engaged Community	53307011	Equipment	-	-	- .00	2,500	- .00	2,500
19130000	Family & Community Engagement	Engaged Community	53303072	Cell Phones & Radios	-	-	- .00	1,500	- .00	1,500
19130000	Family & Community Engagement	Great Teachers & Leaders	53302121	Employer Medicare	-	2,560	- .00	1,106	- .00	1,106
19130000	Family & Community Engagement	Great Teachers & Leaders	53302991	Employer Long Term Disability	-	348	- .00	304	- .00	304
19130000	Family & Community Engagement	Engaged Community	52213999	Other Contracted Services	-	25,000	- .00	225,000	- .00	-
19130000	Family & Community Engagement	Engaged Community	52213995	Hardware & Software Licenses/Support	-	-	- .00	75,000	- .00	-
19130000	Family & Community Engagement	Engaged Community	52213072	Cell Phones & Radios	-	-	- .00	-	- .00	-
19130000	Family & Community Engagement	Engaged Community	52211053	Coordinator	-	-	- .00	-	- .00	-
19130000	Family & Community Engagement	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	410	- .00	-	- .00	-
19130000	Family & Community Engagement	Great Teachers & Leaders	52212121	Employer Medicare	-	2,977	- .00	-	- .00	-
19130000	Family & Community Engagement	Great Teachers & Leaders	52212011	Employer Social Security	-	12,724	- .00	-	- .00	-
19130000	Family & Community Engagement	Great Teachers & Leaders	52212041	State Retirement	-	21,470	- .00	-	- .00	-
19130000	Family & Community Engagement	Engaged Community	52211404	Stipends & Supplements	-	250	- .00	-	- .00	-
19130000	Family & Community Engagement	Engaged Community	53301404	Stipends & Supplements	-	1,000	- .00	-	- .00	-
19160000	Student Technology	Future Ready Students	52251381	Instructional Computer Technicians	22.00	898,862	27.00	1,213,182	25.00	1,109,182
19160000	Student Technology	Future Ready Students	51107221	Equipment	-	285,000	- .00	3,365,000	- .00	265,000
19160000	Student Technology	Future Ready Students	52253995	Hardware & Software Licenses/Support	-	205,500	- .00	190,500	- .00	190,500
19160000	Student Technology	Great Teachers & Leaders	52252041	State Retirement	-	132,560	- .00	146,028	- .00	146,028
19160000	Student Technology	Great Teachers & Leaders	52252011	Employer Social Security	-	52,646	- .00	56,739	- .00	56,739
19160000	Student Technology	Future Ready Students	52257221	Equipment	-	50,120	- .00	250,120	- .00	50,120
19160000	Student Technology	Future Ready Students	52254999	Other Supplies & Materials	-	47,150	- .00	47,150	- .00	47,150
19160000	Student Technology	Future Ready Students	52253999	Other Contracted Services	-	6,000	- .00	21,000	- .00	21,000
19160000	Student Technology	Future Ready Students	52251894	Contract Personnel	1.00	20,000	1.00	20,000	1.00	20,000
19160000	Student Technology	Great Teachers & Leaders	52252121	Employer Medicare	-	13,392	- .00	14,434	- .00	14,434
19160000	Student Technology	Future Ready Students	52252991	Other Charges	-	1,847	- .00	1,991	- .00	1,991
19160000	Student Technology	Future Ready Students	52251404	Stipends & Supplements	-	4,750	- .00	-	- .00	-
19190000	Debt Service Payments	Mandated	59005901	Transfer - Debt Service Payments	-	1,000,000	- .00	1,000,000	- .00	975,000

ORG #	Organization	Focus Area	OBJ #	Object	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget
19200000	Chief Equity Officer	Accelerating Student Achievement	52211053	Coordinator	-	10,300	- .00	10,300	- .00	10,300
19200000	Chief Equity Officer	Accelerating Student Achievement	52213552	Travel - Mileage	-	2,000	- .00	2,000	- .00	2,000
19200000	Chief Equity Officer	Great Teachers & Leaders	52212041	State Retirement	-	904	- .00	904	- .00	904
19200000	Chief Equity Officer	Great Teachers & Leaders	52212011	Employer Social Security	-	570	- .00	570	- .00	570
19200000	Chief Equity Officer	Great Teachers & Leaders	52212121	Employer Medicare	-	145	- .00	145	- .00	145
19200000	Chief Equity Officer	Great Teachers & Leaders	52212991	Employer Long Term Disability	-	20	- .00	20	- .00	20
19240000	Systemwide Regular Education	Accelerating Student Achievement	51101160	LOA Replacement Positions	4.91	350,000	4.00	350,000	4.00	350,000
19240000	Systemwide Regular Education	Great Teachers & Leaders	51101409	Stipends & Supplements	-	42,775	- .00	42,775	- .00	42,775
19240000	Systemwide Regular Education	Great Teachers & Leaders	51102041	State Retirement	-	28,446	- .00	41,084	- .00	41,084
19240000	Systemwide Regular Education	Great Teachers & Leaders	51102011	Employer Social Security	-	23,558	- .00	22,388	- .00	22,388
19240000	Systemwide Regular Education	Great Teachers & Leaders	51102121	Employer Medicare	-	5,695	- .00	5,695	- .00	5,695
19240000	Systemwide Regular Education	Great Teachers & Leaders	51102991	Employer Long Term Disability	-	786	- .00	786	- .00	786
					4,333.41	390,559,232	4,687.50	443,000,000	4,460.00	410,000,000