

<i>Focus Area</i>	FY 19 Positions	FY 19 Budget	FY 20 Proposed Positions	FY 20 Proposed Budget	FY 20 Proposed Budget	FY 20 Revised Proposed Positions	FY 20 Revised Proposed Budget	FY 20 Revised Proposed Budget	Changes Revised vs. Proposed
Accelerating Student Achievement	3,847.91	207,675,581	4,103.50	225,495,151	50.90%	3,961.00	215,605,151	52.59%	(9,890,000)
Efficient & Effective Operations	272.50	64,227,035	303.00	67,891,269	15.33%	275.00	65,265,969	15.92%	(2,625,300)
Engaged Community	13.50	787,720	15.50	3,204,332	0.72%	15.50	2,054,332	0.50%	(1,150,000)
Future Ready Students	153.50	9,680,224	184.50	19,637,306	4.43%	162.50	10,376,306	2.53%	(9,261,000)
Great Teachers & Leaders	46.00	91,972,387	81.00	108,655,657	24.53%	46.00	98,621,957	24.05%	(10,033,700)
Mandated	-	16,216,285	-	18,116,285	4.09%	-	18,076,285	4.41%	(40,000)
Grand Total	4,333.41	390,559,232	4,687.50	443,000,000	100.00%	4,460.00	410,000,000	100.00%	(33,000,000)