

FY 19 Revenue Budget	\$ 390,055,877
FY 19 Revenue Collected (Projected)	\$ 400,000,000
FY 20 Proposed Revenue Growth	\$ 9,000,000
FY 20 Proposed Revenue Budget (<i>Without Additional Revenue</i>)	\$ 409,000,000
Decrease BEP Funding (per State June 2019)	\$ (293,000)
Add Charter School Authorizer Fees	\$ 193,000
Adjust Proposed Revenue Budget (Sales Taxes)	\$ 1,000,000
Adjust Proposed Revenue Budget (Property Taxes)	\$ 100,000
FY 20 Revised Proposed Revenue Budget	\$ 410,000,000